ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

1. ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : ~~461~~ 187
2. ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಎನ್.ರವಿಕುಮಾರ್
3. ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 03-03-2020
4. ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ಕರ್ನಾಟಕ ನಗರ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಹೆಸರಿನಲ್ಲಿ ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ; (ಜಿಲ್ಲಾವಾರು ವಿವರ ನೀಡುವುದು)	**ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆ** ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿ ಸಂಸ್ಥೆಯು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯ ರಾಜ್ಯ ಉಸ್ತುವಾರಿ ಸಂಸ್ಥೆಯಾಗಿರುತ್ತದೆ. ಕೇಂದ್ರ ಸರ್ಕಾರವು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯನ್ನು 2015 ರಲ್ಲಿ ಪ್ರಾರಂಭಿಸಿದ್ದು, ರಾಜ್ಯದಿಂದ 7 ನಗರಗಳಾದ ಬೆಂಗಳೂರು, ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಮಂಗಳೂರು, ಶಿವಮೊಗ್ಗ ಮತ್ತು ತುಮಕೂರು ನಗರಗಳು ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ. ಈ 7 ನಗರಗಳಲ್ಲಿ ಹಮ್ಮಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ. **ಎಡಿಬಿ ನೆರವಿನಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮ (ಜಲಸಿರಿ)** ಏಷಿಯನ್ ಡೆವಲೆಪ್‌ಮೆಂಟ್ ಬ್ಯಾಂಕ್ (ಎಡಿಬಿ) ನೆರವಿನಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸಮಗ್ರ ನಗರ ನೀರು ನಿರ್ವಹಣಾ ಹೂಡಿಕೆ ಕಾರ್ಯಕ್ರಮ (ಜಲಸಿರಿ) ಯನ್ನು ಕೆ.ಯು.ಐ.ಡಿ.ಎಫ್.ಸಿಯಿಂದ ಅನುಷ್ಠಾನಗೊಳಸಲಾಗುತ್ತಿದ್ದು, ಸದರಿ ಯೋಜನೆಯಲ್ಲಿ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ:

ಜಿಲ್ಲೆ	ನಗರ	ಕಾಮಗಾರಿಯ ಹೆಸರು
ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆ	24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ
ಹಾವೇರಿ	ರಾಣಿಬೆನ್ನೂರು	ಗಂಗಾಜಲ ದೊಡ್ಡಕೆರೆಯ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ ಹಾಗೂ ರಾಣಿಬೆನ್ನೂರು ನಗರದ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣಾ ವ್ಯವಸ್ಥೆಯ ಕಾಮಗಾರಿ.
ದಕ್ಷಿಣ ಕನ್ನಡ	ಮಂಗಳೂರು	1. 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ 2. ಸಗಟು ನೀರು ಕಾಮಗಾರಿ 3. ಹಳೆಯ ಒಳಚರಂಡಿ ಪಂಪಿಂಗ್ ಮೇನ್ ಪೈಪಲೈನ್ ಬದಲಾವಣೆ ಕಾಮಗಾರಿ. 4. ಮಂಗಳೂರು ವಲಯ 3 ಮತ್ತು ಹಳೆಯ ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ. 5. ಮಂಗಳೂರು ನಗರದ ವಲಯ 1,4,7 ಮತ್ತು 9,12&13 ಕ್ಕೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.

		6. ಸುರತ್ಕಲ್ ಮತ್ತು ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಮಿಸ್ಸಿಂಗ್ ಲಿಂಕಗಳಿಗೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು. 7. ಮಂಗಳೂರು ನಗರದ ವಲಯ 3 & 7 ರಲ್ಲಿ ಪ್ರಸ್ತುತ ವಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.
	ಪುತ್ತೂರು	24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ
ಉಡುಪಿ	ಉಡುಪಿ	1. 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ. 2. ಸಗಟು ನೀರು ಕಾಮಗಾರಿ. ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-2** ರಲ್ಲಿ ನೀಡಿದೆ.

9 ಪಟ್ಟಣಗಳ ಯೋಜನೆ

ಕರ್ನಾಟಕ ಸರ್ಕಾರವು ಪರಿಷ್ಕೃತ ಸರ್ಕಾರಿ ಆದೇಶ ಸಂಖ್ಯೆ: ನಅಇ 14 ಪಿಆರ್‌ಜೆ 2012, ಬೆಂಗಳೂರು, ದಿನಾಂಕ 15.12.2017 ರಲ್ಲಿ 9 ಪಟ್ಟಣಗಳಿಗೆ ರೂ.205.87 ಕೋಟಿ ಅಂದಾಜು ವೆಚ್ಚದಲ್ಲಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆ ಅನುಷ್ಠಾನಕ್ಕೆ ಮಂಜೂರಾತಿ ನೀಡಿದೆ. 9 ಪಟ್ಟಣ ಯೋಜನೆಯಲ್ಲಿ ಕಳೆದ 2 ವರ್ಷಗಳಲ್ಲಿ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

ಜಿಲ್ಲೆ	ಪಟ್ಟಣ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಟೆಂಡರ್ ಮೊತ್ತ
ಮಂಡ್ಯ	ಕೆ.ಆರ್.ಪೇಟೆ	ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ರೂ.17.00 ಕೋಟಿಗಳು

ವಿಶ್ವ ಬ್ಯಾಂಕ್ ನೆರವಿನ – ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ

ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ"ಯಡಿ ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಬೆಳಗಾವಿ ಮತ್ತು ಕಲಬುರಗಿ ನಗರಗಳಲ್ಲಿ ಪ್ರಾತ್ಯಕ್ಷಿಕ ವಲಯದ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ 24/7 ನಿರಂತರ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯ ಕಾರ್ಯಾಚರಣೆ ಮತ್ತು ನಿರ್ವಹಣೆ ಹೊರತುಪಡಿಸಿ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯ ಯಾವುದೇ ಹೊಸ ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಿರುವುದಿಲ್ಲ.

ಕರ್ನಾಟಕ ನಗರ ನೀರು ಸರಬರಾಜು ಆಧುನೀಕರಣ ಯೋಜನೆ (ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್‌ಎಂಪಿ)ಯಲ್ಲಿ ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಬೆಳಗಾವಿ ಮತ್ತು ಕಲಬುರಗಿ ನಗರಗಳಿಗೆ ಪ್ರಾತ್ಯಕ್ಷಿಕ ವಲಯಗಳು ಮತ್ತು ಕೆಯುಡಬ್ಲ್ಯೂಎಸ್&ಡಿಬಿ ವತಿಯಿಂದ ಕೈಗೊಂಡಿರುವ ವಾರ್ಡ್‌ಗಳನ್ನು ಹೊರತುಪಡಿಸಿ ಉಳಿದ ವಾರ್ಡ್‌ಗಳಿಗೆ 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲು ಟೆಂಡರ್ ಕರೆಯಲಾಗಿದ್ದು, ಟೆಂಡರ್ ಪ್ರಕ್ರಿಯೆ ಅಂತಿಮ ಹಂತದಲ್ಲಿದೆ.

ಕರ್ನಾಟಕ ಪೌರ ಸುಧಾರಣಾ ಯೋಜನೆ (ಕೆ.ಎಂ.ಆರ್.ಪಿ)

ರಾಜ್ಯ ಸರ್ಕಾರದ ಅನುದಾನದಲ್ಲಿ ಕೆಎಂ.ಆರ್.ಪಿ ಬೆಂಬಲ ಹೂಡಿಕೆ ಯೋಜನೆಯಡಿಯಲ್ಲಿ ಚಾಮರಾಜನಗರ ಜಿಲ್ಲೆಯ ಕೊಳ್ಳೇಗಾಲ ಪಟ್ಟಣಕ್ಕೆ 24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಯೋಜನೆಯನ್ನು ರೂ.65.98ಕೋಟಿ ವೆಚ್ಚದಲ್ಲಿ ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದ್ದು, ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ.

		ಏಷ್ಯಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮದಡಿ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ) ಎಡಿಬಿ ನೆರವಿನ ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ ಯೋಜನೆಯು 2006ರಲ್ಲಿ ಪ್ರಾರಂಭಗೊಂಡು 2016ರಲ್ಲಿ ಎಡಿಬಿ ನೆರವು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. ಮುಂದುವರಿದ ಕಾಮಗಾರಿಗಳು (Spill over works) ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. ಕಳೆದ ಎರಡು ವರ್ಷಗಳಲ್ಲಿ ಯಾವುದೇ ಹೊಸ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ. **ಹೃದಯ್ ಯೋಜನೆ** ಹೃದಯ್ ಯೋಜನೆಯು 2015ರಲ್ಲಿ ಪ್ರಾರಂಭಗೊಂಡಿರುತ್ತದೆ. ಕಳೆದ ಎರಡು ವರ್ಷಗಳಲ್ಲಿ ಇರುವ ಕಾಮಗಾರಿಗಳನ್ನು ಹೊರತುಪಡಿಸಿ ಯಾವುದೇ ಹೊಸ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.
ಆ)	ಕರ್ನಾಟಕ ನಗರ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಅನ್ವಯ ಎಷ್ಟು ನಗರಗಳ ರಸ್ತೆಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲಾಗಿದೆ; ಎಷ್ಟು ಕಿಮೀ ರಸ್ತೆ ನಿರ್ಮಿಸಲಾಗಿದೆ? (ಜಿಲ್ಲಾವಾರು ವಿವರ ನೀಡುವುದು)	ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಿದ್ದು, ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ, ಪಾದಚಾರಿ ಮಾರ್ಗ, ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ಯುಟಿಲಿಟ್ಟಿ ಕಾರಿಡಾರ್, ಸೈನೇಜ್ ಸೇರಿದಂತೆ ಹಲವಾರು ಅಂಶಗಳನ್ನು ಒಳಗೊಂಡಿರುತ್ತದೆ. ನಗರವಾರು ರಸ್ತೆಗಳ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ;

ಕ್ರ. ಸಂ	ನಗರಗಳು	ರಸ್ತೆಗಳ ವಿವರ(ಕಿ.ಮೀ ಗಳಲ್ಲಿ)	
		ಪ್ರಸ್ತಾಪಿಸಿರುವುದು	ಪೂರ್ಣ ಗೊಂಡಿರುವುದು
1	ಬೆಳಗಾವಿ	71.76	26.57
2	ದಾವಣಗೆರೆ	39.19	7.03
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	54.00	2.00
4	ಮಂಗಳೂರು	25.00	0.00
5	ಶಿವಮೊಗ್ಗ	105.60	0.00
6	ತುಮಕೂರು	43.60	0.00
7	ಬೆಂಗಳೂರು	29.56	0.00
	ಒಟ್ಟು	368.71	35.60

ನಅಇ 44 ಪಿ.ಆರ್.ಜೆ 2020

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು.

ಅನುಬಂಧ -1

BELAGAVI SMART CITY LIMITED

LIST OF PROJECTS FOR Rs. 930 CRORE — 17-03-2020

Work Completed

Sl.No	Name of the Project	SCP Cost	WO Cost	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.38	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	Work Completed
4	Theme Based Park - NathPai Garden	1.06	0.92	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	Work Completed
7	Heritage Park - Phase I Water Body & Check Dam	4.27	3.95	Work Completed
8	Smart Class rooms Phase I Part A	3.20	2.75	Work Completed
9	Smart Class rooms Phase I Part B	0.72	0.61	Work Completed
10	Trauma Centre Part A	1.85	1.31	Work Completed
11	Procurement of Digital Bill Board	0.94	0.71	Work Completed
12	Sanitary vending machine and incenirator	0.33	0.31	Work Completed
13	Development of Smart Class room Phase II Part A (Civil)	0.36	0.34	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	Work Completed
	Total	**17.31**	**15.17**	

Work in Progress

Sl.No	Name of the Project	SCP Cost	WO Cost	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	23.51	**KPTCL Road:** Street light poles and finishing works are pending **Mandoli Road:** RHS PQC- 220 o 930 SWD -60 to 930 Footpath - 400 to 930 LHS PQC -820 to 930 SWD - 500 to 930
2	Appointment of System Integrator for establishment of Common Command & Control Centre	76.80	45.99	Data Centre is setup at Bangalore KMDS, Hardware & Network installation is completed GIS virtual server getting ready to integrate application & integratioin with CKC SWM Emergency services, smart pole, ITMS, smart water, ATMs configuartion software & integration with CKC is in under progress. E-governance is integrated.
3	Command and Control Centre Building	3.35	2.99	100% of Physical progress is completed
4	Smart Roads at Dharmanath Area (Package I) (a)A Type (with Ducting):2.475 Km	47.00	43.64	88% of TWT, 35% SWD, 63% Median, 20% UGD are completed
5	City Bus Terminal	33.50	32.23	Excavation for foundation in progress, Plinth Beam up to 1st expansion joint completed, Footing 80 out of 103 completed, Column up to Plinth Beam bottom 108 out of 141 completed, Retaining wall works under progress, Column (above Plinth Beam) shuttering and reinforcement works under progress.
6	Kanbargi lake rejuvenation & recreational spaces	5.00	4.47	Keywall and pathway construction in progress, Drain Slab, Toilet Block, Gazeebo, Amphetheatre, Fencing, coffer bund for jetty & Ghat, Kiosk Brick work and Slab completed.
7	30 bed Maternity Hospital at Vantamuri	2.75	2.33	Wooden and alluminium doors & Windows fixed, Out side ramp completed with handrail, electrical works & single paint coating complted both inside & outside,
8	Smart Roads at Srinagar Area (Package II) (a)A Type (with Ducting):1.85Km (b)B Type (without Ducting):1.57Km	47.3	43.58	100% of TWT, 73% SWD, 70% Median and 40% UGD completed.
9	Smart Roads at Shahpur Area (Package IV) (RTO to Jijamata Circle, Veg Market Road, Kapileshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peth Road) B Type (without Ducting) : 5.43 Km	37.39	34.03	White Topping road work is completed 2.58km both RHS & LHS Drain work is completed 2.2km completed both LHS & RHS. Shoulder pavers 4km completed both RHS & LHS

ಏಷ್ಯಿಯನ್ ಅಭಿವೃದ್ಧಿ ಬ್ಯಾಂಕ್ ನೆರವಿನ ಉತ್ತರ ಕರ್ನಾಟಕ ನಗರ ವಲಯ ಬಂಡವಾಳ ಹೂಡಿಕಾ ಕಾರ್ಯಕ್ರಮದಡಿ (ಎನ್‌ಕೆಯುಎಸ್‌ಐಪಿ)

ಎಡಿಬಿ ನೆರವಿನ ಎನ್.ಕೆ.ಯು.ಎಸ್.ಐ.ಪಿ ಯೋಜನೆಯು 2006ರಲ್ಲಿ ಪ್ರಾರಂಭಗೊಂಡು 2016ರಲ್ಲಿ ಎಡಿಬಿ ನೆರವು ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ. ಮುಂದುವರಿದ ಕಾಮಗಾರಿಗಳು (Spill over works) ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತದೆ. ಕಳೆದ ಎರಡು ವರ್ಷಗಳಲ್ಲಿ ಯಾವುದೇ ಹೊಸ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.

ಹೃದಯ್ ಯೋಜನೆ

ಹೃದಯ್ ಯೋಜನೆಯು 2015ರಲ್ಲಿ ಪ್ರರಂಭಗೊಂಡಿರುತ್ತದೆ. ಕಳೆದ ಎರಡು ವರ್ಷಗಳಲ್ಲಿ ಇರುವ ಕಾಮಗಾರಿಗಳು ಹೊರತುಪಡಿಸಿ ಯಾವುದೇ ಹೊಸ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.

ಆ) ಕರ್ನಾಟಕ ನಗರ ಮೂಲ ಸೌಕರ್ಯ ಅಭಿವೃದ್ಧಿ ಅನ್ವಯ ಎಷ್ಟು ನಗರಗಳ ರಸ್ತೆಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲಾಗಿದೆ; ಎಷ್ಟು ಕಿಮೀ ರಸ್ತೆ ನಿರ್ಮಿಸಲಾಗಿದೆ? (ಜಿಲ್ಲಾವಾರು ವಿವರ ನೀಡುವುದು)

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಎಲ್ಲಾ 7 ನಗರಗಳಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ರಸ್ತೆ ಕಾಮಗಾರಿಗಳನ್ನು ಪ್ರಸ್ತಾಪಿಸಿದ್ದು, ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ರಸ್ತೆಗಳ ಅಭಿವೃದ್ಧಿ, ಪಾದಚಾರಿ ಮಾರ್ಗ, ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ಯುಟಿಲಿಟ್ಟಿ ಕಾರಿಡಾರ್, ಸ್ಟೆನೇಜ್ ಸೇರಿದಂತೆ ಹಲವಾರು ಅಂಶಗಳನ್ನು ಒಳಗೊಂಡಿರುತ್ತದೆ. ನಗರವಾರು ರಸ್ತೆಗಳ ವಿವರಗಳು ಈ ಕೆಳಕಂಡಂತಿವೆ;

ಕ್ರ.ಸಂ	ನಗರಗಳು	ರಸ್ತೆಗಳ ವಿವರ(ಕಿ.ಮೀ ಗಳಲ್ಲಿ)	
		ಪ್ರಸ್ತಾಪಿಸಿರುವುದು	ಪೂರ್ಣಗೊಂಡಿರುವುದು
1	ಬೆಳಗಾವಿ	71.76	26.57
2	ದಾವಣಗೆರೆ	39.19	7.03
3	ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	54.00	2.00
4	ಮಂಗಳೂರು	25.00	0.00
5	ಶಿವಮೊಗ್ಗ	105.60	0.00
6	ತುಮಕೂರು	43.60	0.00
7	ಬೆಂಗಳೂರು	29.56	0.00
	ಒಟ್ಟು	368.71	35.60

Charulata

(ಚಾರುಲತ ಸೋಮಲ್)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

10	Smart Roads at Tilakwadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting) : 5.65 Km	43.50	37.96	Congress Rd: LHS - WT- Ch 0 to 2+430 SWD -ch 100 to 2+390 RHS - WT- ch 0 to 2+430 (1m strip towards SWD incomplete from ch - 0+200 to 2+430) RHS - SWD - 1+500 to 2+340 **Mandoli 1st gate road:** ch-0 to 0+340 (WT) ch - 0 to 0+340 (WT) ch- 0 to 340 to 0+560 (interlocking pavers) SWD ch-005 to 0+340 **Mandoli 2nd gate road:** ch- 0 to 0+620 (WT & SWD) ch- 0 to 620 to 0+810 (interlocking pavers) ch 0+810 to 1+100 (WT & SWD) **Nanawadi road:** ch 0+820 to 1+560 (WT)
11	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	71 Feeder Pillar installed out of 195, 16 transformer installed out of 17, 51 km cable laying completed out of 134.2, street light poles not yet to erected out of 490
12	UG - LT Cabling Package II (Mahantesh Nagar)	7.22	6.7	55 Feeder Pillar installed out of 200, 14 transformer installed out of 21, 40 km cable laying completed out of 115.2, street light poles not yet to erected out of 416
13	UG - LT Cabling Package III (Anjaney Nagar)	8.90	8.27	87Feeder Pillar installed out of 258, 14 transformer installed out of 19, 56 km cable laying completed out of 162.43, street light poles not yet to erected out of 422
14	Smart Bus Shelter Phase II	5.00	4.8	All the Bus shelter are nearing in completion
15	Smart Bus Shelters (PAN) Phase III	2.00	1.74	All Bus shelter physical work completed
16	Procurement of Traffic Signals under ITMS	3.00	1.7	10 signals are erected out of 16 No's. 4 locations yet to be finalised from Police dept.
17	Construction of Cycle Track and Footpath from Ashoka Circle to Surabhi Hotel (NMV Package I)	6.90	6.13	cycle track & Footpath 2.69/5.7km completed 50% of work is physically completed
18	Heritage Park - Phase II	18.55	18.62	Gazebo, Toilet block work and Walking track work nearing completion and Open Air Thetre is in progress.
19	Parking for Private buses	2.00	1.96	Site is to be handed over by Cantonment board. Revised MOU has to be signed by the contonment authority
20	Development of Modern Market at Tilakwadi (Kalamandir)	47.3	46.69	Excavation for foundation in progress, Shuttering and Reinforcement works for footings in progress
21	Smart Roads at Ramteerth Nagar Area (Package III) (4.4 Km)	27.69	23.03	PQC completed 3.9km/4.4 is completed, Drains 4.21/4.71 km completed, footpath 0.5km completed /4.4km, physical progress is more than 50% is completed.
22	White Topping of Roads Package-1 [NH (Near KLE Hospital) to Kolhapur Circle, Kolhapur Circle to Rani Chennamma Circle, Kolhapur Circle to Sangolli Rayanna Circle-]	38.8	31.30	TWT-2.6km completed out of 8.6km, SWD-1.8 km completed out of 8.6km, cross utility completed for 3.08 km out of 8.6km, UGD-0.9km completed out of 2km physical progress is 25%
23	White Topping of Roads Package-5 [Road from APMC-Junction to Kangrali KH]	12.74	11.22	SWD Pipe laying for 900mtrs is completed, Cycletrack formation & milling is completed for 540mtrs.
24	Construction Foot path and Cycle Track (NMV) Package-2 [Bauxite Road to Ganesh Temple via Hanuman Nagar Circle and KLE School road]	34.85	26.99	SWD Excavation is completed for 5800 mtrs, SWD Pipe laying for 4000mtrs is completed, Cycletrack formation & Concreting is completed for 950mtrs.
25	Construction Foot path and Cycle Track (NMV) Package-3 [APMC junction to AzamNagar Y-junction and Azam Nagar circle to Inmark Showroom]	7.81	6.07	SWD work 0.5km completed out of 2.6km, 0.5km cycle track & Footpath formation work completed, physical progress 10%
26	Development of Mahatma Phule Garden, Tilakawadi.	2.85	2.70	Construction of amphitheatre massonry work is compoleted, structural frame work of theraphy hall is completed. Compound wall construction & Leveling of pathway is in progress.
27	Battery Operated Auto Rikshaws	1.05	1.00	Procurment of material under progress. Beneficiary list awaited for supply.
28	Construction of 10 Bed Hospital at Vadagaon	2.25	2.04	10 Bed Hospital - Footing 37 out of 37 completed, Column up to Plinth Beam bottom 36 out of 39 completed, Plinth Beam reinforcement works under progress
29	Trouma Centre Part B	1.15	1.15	Physical work is completed
30	Roadside Drinking Water Kiosk Phase II	0.60	0.55	1.chavat galli: completed 2. Shivaji garden : water connection is balance 3.Nazar camp :water connection is balance 4. Sheri galli: completd 5.ganesh pet: water connection is balance 6. GIT college: Acp work and machine fixing is remaining 7. Talur STD: sumptank construction work is in progress
31	White Topping of Roads Package-2 [1. Ashoka Circle - Sangolli Rayanna Circle-Kittur Channamma Circle-Bogarves Circle-Gogte Circle] [2. SP Office to Dharmanath Circle]	44.62	38.39	TWT- 2.33 km completed out of 8.4km, SWD- 850mtrs completed, UGD- 1.5km completed, cross utilities completed for 3km, UG LT completed for 1km, physical progress 25%

32	UG LT [Package-4] Channamma Nagar & Tilakawadi Area	6.86	7.28	71Feeder Pillar installed out of 165, 0 transformer installed out of 26, and 32.25 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
33	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	173 Feeder Pillar installation is pending, 25 transformer yet to be installed, and 7 km cable laying completed out of 88.24, street light poles not yet to erected out of 295
34	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	46 Feeder Pillar installed out of 212, 0 transformer installed out of 26, and 29.05 km cable laying completed out of 96.4, street light poles not yet to erected out of 290
35	UG LT [Package-7] 3rd Railway Gate to 1st Railway gate Area	6.64	7.03	160 Feeder Pillar installation is pending, 0 transformer installed out of 25, and 2.46 km cable laying completed out of 77.69, street light poles not yet to erected out of 272
36	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	12 Feeder Pillar installed out of 203, 0 transformer installed out of 24, and 8.38 km cable laying completed out of 98.51, street light poles not yet to erected out of 312
37	UG LT [Package-9] Dr. SPM Road & Lal Bahaddur Shastri Nagar Area	7.61	8.08	22 Feeder Pillar installed out of 208, 0 transformer installed out of 18, and 42.21 km cable laying completed out of 139.78, street light poles not yet to erected out of 287
38	UG - LT Cabling with Decorative Poles (PAN) Package X : Bank of India to Basveshwar Circle (Khasbag)	7.27	7.57	193 Feeder Pillar installation is pending, 0 transformer installed out of 15, and 124.61 km cable laying is in progress, street light poles not yet to erected out of 234
39	UG - LT Cabling with Decorative Poles (PAN) Package XI : Basveshwar Circle (Khasbag) to Patson Ford Hossur	6.48	6.74	62 Feeder Pillar installed out of 168, 0 transformer installed out of 20, and 24.21 km cable laying is in progress out of 87.03, street light poles not yet to erected out of 149
40	Smart Road with Paver Blocks at Shanti Nagar (Package 8)	10.01	8.32	(1) Storm Water Drain(SWD)(wall)= 470m (2)Slab over SWD=220.
41	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bemko Factory : 1km	6.00	4.96	1.Chamber PCC bed 22 number 2.Raft and wall 12 number first lift 3.LHS pipe laying 675m completed 4.RHS pipe 500 m completed
42	Theme based Park Development : Saraf Colony	1.09	0.97	1)Toilet Block Masonary work RCC Roof complete 2)Kerb stone work complete. 3)compound wall Masonary Plastering grill complete. 4) Functional Area column up to Roof complete. 5)Sump Tank RCC Works Complete 6)Gate column RCC Work in progress.
43	Theme based Park Development : Patwardhan Layout	1.50	1.36	1)Levelling work complte 2) longer side compound wall RCC works and Block work nearing completion. 3)Toilet Masonary RCC Roof complete. Plastering in progress. 4) Pathway Kerb in progress. 5) Functional Area Column raised up to Roof
44	Theme based Park Development : Nathpai Phase II	0.90	0.85	1)Gazebo work complete 2)Granite Benches comple 3)Stone for Gate cladding complete, Electrical and gym equipment procurement underway.
45	Heritage Park - Phase III	3.18	2.12	External building cleaning in progress
46	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop (Package 9): 1.2km	12.15	10.06	Angol main road Priliminary survey work done
47	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.73km	12.93	10.71	Mahaveer bhavan road 1. SWD excavation pipe laying 450 mtr 2. UGD 300dia DWC 250 mtr 3 . Open land excavation upto bed level for 9.5 mtr width 90mtrs
48	Smart Road with Paver Blocks at Tilakwadi, Vivekanad Colony and Marath Colony (Pkg-7)	10.75	8.91	(1) Strom Water Drain (SWD wall) 1000mtr (2) Slab over SWD = 700mtr
49	White Topping of Roads Package-3 [1. BOI Circle - Nath Pai Circle-Vadagaon Circle-Navahind Society-RPD Cross-Tilakawadi First Railway gate] [2.Nath Pai-Kasturbai Balikashram-Goaves Circle]	32.74	27.2	Nath Pai circ;le to Vadgaon circle : Milling (600mtr) has been completed, Navhind society to RPD cross : Milling (1200mtrs) RHS has been completed, Crossover pipes 15 no's completed on RHS
50	White Topping of Roads Package-4 [Bank of India to Old PB Road]	6.7	5.6	Encroachment in ROW is to be cleared by CCB
51	Smart Road with Paver Blocks at Shastri Nagar, Kapileshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	7.82	Civil work yet not started Due to laying UG LT & Gas pipeline
52	Theme based Park Development : Shanti Nagar	1.80	1.68	1)Toilet Block RCC and Masonary Roof Plastering and Sump Tank works complete 2)Borewell work executed.3)Pathway: Kerb stone fixing complete 4)Reading Room work complete up to plinth Level 5)Awaiting Drawing for Skating area from PMC
53	Rehabilitation of Pigs (Compound Wall)	0.26	0.25	Compound Wall marking, survey is in under progress.

54	Rain Water Harvesting (ABD) and (PAN) Phase II	0.90	0.82	Location of schools and gardens to be finalised
55	Improvement of Lakes : Kottekere Phase II	3.00	2.76	Drawings & Variations are preparing
56	Improvement of Lakes : Kottekere Phase I	5.00	4.68	WO issued on 31/12/2019
57	Smart Road with White Topping at Hotel Miland to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.38	14.41	Work order issued on 31-01-2020
58	Kottekere lake development Phase III	2.30	1.90	WO issued on 04-02-2020
59	Construction of Roads with Paver Blocks at SBI Colony (R.C. Nagar) in Belagavi City Package-14	3.24	2.70	UGLT Cable laying workk is in progress after the completion road work will be taken up
60	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C. Nagar) in Belagavi City Package-15	4.24	3.51	UGLT Cable laying workk is in progress after the completion road work will be taken up
61	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.98	UGLT Cable laying workk is in progress after the completion road work will be taken up
62	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road till Nalla) in Belagavi City Package-18	4.89	4.05	Work order issued on 23-01-2020
63	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartaki Theatre & Godse colony area) in Belagavi City Package-19,	4.82	3.99	Work order issued on 23-01-2020
64	Up-gradation of Govt Library into Hi-tech Digital Library Phase-I	1.37	1.13	WO issued on 20-01-2020
65	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1st Stage in Belagavi City Package-16,	2.43	2.01	UGLT Cable laying workk is in progress after the completion road work will be taken up
66	Construction of Roads with Paver Blocks in SV Road-Chidambar Nagar in Belagavi City Package-20	3.91	3.24	UGLT Cable laying workk is in progress after the completion road work will be taken up
67	Construction of Roads with Paver Blocks in Chidambar Nagar Part-II in Belagavi City Package-23	2.97	2.41	LOA Issued on 13-02-2020
68	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.94	LOA Issued on 13-02-2020
	Total	**833.66**	**722.34**	

PROJECTS TENDERED

Sl.No	Name of the Project	SCP Cost	Tender Cost	Present Status
1	Construction of Roads with Paver Blocks in Mrityunjaya Nagar in Belagavi City Package-21	3.91	3.24	Call-2 Retendered on NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opened on : 03-03-2020 Finanacial Bid open:16-03-2020
2	Improvement of Gardens and Parks at Belagavi	3.29	2.80	DTS Awaited from PMC
3	Development of Anganawadi at Belagavi Part-A	4.40	1.77	
4	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belgavi City	5.00	2.98	Call-2 Retendered on 12-02-2020
5	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.83	3.91	Call-2 Retendered on 12-02-2020
6	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package -12	9.31	7.63	NIT issued on 13.02.2020 Last date submission bid:18.03.2020 Technical Bid opening date: 20.03.2020 Financial Bid opening date :31.03.2020
7	Smart Road with White Topping at Patil Galli in Belagavi City Package -13	9.36	7.63	
8	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I in Belagavi City Package- 25	4.56	3.78	NIT issued on30-12-2019 Last date submission bid:10.02.2020 Technical Bid opening date: 12.02.2020

Sl.No	Name of the Project	SCP Cost	DPR Cost	Present Status
9	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage part -I I in Belagavi City Package- 26	3.09	2.56	Technical Bid Opening date: 12.02.2020 Financial Bid opening date :22-02-2020, Technical Evaluvation is Under Progress
10	Skill Development Center	8.00	8.00	Last date for submission on 14-02-2020 Technical Bid opening on 17-02-2020, 4pm by GTTC
	Total	55.75	44.30	
		DPR STAGE		
Sl.No	**Name of the Project**	**SCP Cost**	**DPR Cost**	**Present Status**
1	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63		DPR Under Preparation
2	Extension of Art Gallery by Belagavi City Corporation	6.00	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
3	Smart Classroom Phase IV	6.00	--	DPR submitted to KUIDFC for approval
4	NMT Zone & Hawkers zone (PAN)	10.00	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
5	ICT Phase II	4.08	--	DPR submitted to KUIDFC for approval. Observation made by KUIDFC being complied.
	Total	27.71	--	
		CONCEPT STAGE		
Sl.No	**Name of the Project**	**SCP Cost**	**DPR Cost**	**Present Status**
1	Procurement of mechanical sweeper machine	5.00	-	identified in leiu of fort and moat project
2	Construction of villages depicting the rural culture of India	12.00	-	identified in leiu of fort and moat project
3	Development of Art gallery (Phase-II)	8.00	-	identified in leiu of fort and moat project
	Total	**25.00**		
	Grand Total SCM	**834.52**		
		PPP Project		
Sl.No	**Name of the Project**	**SCP Cost**	**DPR Cost**	**Present Status**
		Under Tendering		
1	Multi Utility Facility Centres at Dharmnath Circle	148.4	145.09	Retendered : NIT 20-01-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 03-03-2020 Finanacial Bid open:16-03-2020
2	Energy Efficiency-LED Street Lighting	63.91	52.70	Placed 20th Board meeting
3	Solar Roof Top - Phase I	3.3	1.66	Call-5 Retendered : NIT 12-02-2020 Last Date for submission:29-02-2020 Tech Bid Opening: 02-03-2020 Finanacial Bid open:12-03-2020
	Total	**215.61**	**199.45**	
		DPR Stage		
1	Public Bike Share	9.00		FR reviewed at BSCL on 24.04.2019. Modified FR will be submitted to BSCL by PMC
	Total	**9.00**		
		Concept Stage		
Sl.No	**Name of the Project**	**SCP Cost**	**DPR Cost**	**Present Status**
1	Multi Utility Facility Centres at Mahantesh Nagar	29		Proposed to Drop in previous Board
2	Multi Utility Facility Centres at First Rly gate opposite Kalamandir	43		Proposed to Drop in previous Board
3	Development of Modern Market at Dharmanath Circle	99		Proposed to Drop in previous Board
	Total	**171.00**		
	Grand Total PPP	379.45		

Convergence Projects				
Work Completed				
S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	UG HT Line	316.27	316.27	Work Completed
2	Swimming Pool	2.75	2.75	Work Completed
3	Badminton Court	1	1	Work Completed
4	Gymnasium	1.5	1.5	Work Completed
5	Neighborhood Park Development	7	7	Work Completed
6	Over Bridge on Kapileswar Road	19.5	19.5	Work Completed
7	Over Bridge on Old PB Road	24.05	24.05	Work Completed
8	Rail Over Bridge at Old Gogte Road	18.25	18.25	Work Completed
9	Primary & Secondary Drains	14.3	14.3	Work Completed
10	Public Urinals & Toilets	1.5	1.5	Work Completed
11	Pedestrian Friendly Pathway	10.65	10.65	Work Completed
12	Carriage Way Improvement	70	70	Work Completed
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed
14	Construction & Development of steps in Lele Ground and Development of sambhaji Sports Ground in Mahadwar Road	0.35	0.35	Work Completed
15	Construction of Toilet and Gymnasium in near shivaji Garden	0.3	0.3	Work Completed
16	Development of Garden in Ramtheertha Nagar	0.95	0.95	Work Completed
17	Development of Garden in Mahantesh Nagar Sector No 8	0.45	0.45	Work Completed
18	Providing Play Game materials in shri nagar park	0.5	0.5	Work Completed
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed
20	Construction of Play Ground in Sector NO-9 Malmaruthi Extension	0.4	0.4	Work Completed
21	Construction of Play Ground in Sector NO 2 Mahantesh Nagar	0.4	0.4	Work Completed
22	Construction of Play Ground in open space near srinagar Dweepad Road Side	0.5	0.5	Work Completed
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed
24	Construction of Children Garden in Samruddhi Colony(NEW) and Anand Nagar in Vadagoan	0.3	0.3	Work Completed
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilkawadi	0.3	0.3	Work Completed
26	Construction of Samudaya Bhavan in ward No3 kaveri Nagar	0.25	0.25	Work Completed
27	Development of Garden near kanbargi siddeshwar temple	0.3	0.3	Work Completed
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed
29	Development of Garden in sadashiva nagar near ganapati temple and shivalaya	0.4	0.4	Work Completed
30	Development of Garden near Sunil Nayak Houe in jadav nagar	0.95	0.95	Work Completed
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed
32	BUDA scheme No-13-Development of garden in open Space	0.5	0.5	Work Completed
33	BUDA scheme No-51 -of Garden in open space near Barade House	0.95	0.95	Work Completed
34	Development of Garden in open space in site NO 590 & 591	0.5	0.5	Work Completed

35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed
36	Development of Garden in Devaraj Aras Colony	0.5	0.5	Work Completed
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed
39	Construction of play Ground in Goverment School in Vishweshvaraih Nagar and Police Head Quaters ,Kanabargi & Cantonment Area	0.4	0.4	Work Completed
40	BUDA scheme No-51 - Construction of Glass House in open Space	0.4	0.4	Work Completed
41	Construction of library Building & Chavadi Building in Kanabargi	0.5	0.5	Work Completed
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed
43	City Gas Distribution	90	90	Work Completed
44	Construction of Mother Teresa memorial in shahu Nagar Belgaum	0.45	0.41	Work Completed
45	Rejenvation of well in camp CEO house back side and fixing of filtter unit in Belgavi	0.25	0.25	Work Completed
46	Providing & fixing Electrical Poles at Middle of road from corpoartion Border to project no 47,Bauxite Road to hanuman nagar,APMC cross,	4.26	4.26	Work Completed
47	Providing and fixing UG cables,CCTV, and street light arrangement at Ujwal nagar ,jadav nagar,sambaji galigandhi nagar Belgavi,	5.7	5.7	Work Completed
48	Providing & fixing light poles Flood lights to play ground in thillakawadi 1) lele ground 2)Vaccaine Dept ground 2) vaccaine Ground 3) Main road sambagi road.	1.19	1.19	Work Completed
49	Construction of RCC Drain in Sambhaji galli Belagvi ,kaplillewar colony,improvement of footpaths chennappa circle ,Koplapur circle	2.74	2.74	Work Completed
50	Construction of Drain from Meenakshi bhavan Ghokte girls school ,Bharath nagar ward no 15,Manhantesh Nagar,Rmahirtha galli,,khanburgi	8.71	8.71	Work Completed
51	Strom Water: construction of CD at 2nd cross New Goodshed ,vadagav,kaplmeswar road,Mahveer nagar,,Annapuranna wadi Belagavi	8.95	8.95	Work Completed
52	Lake Development:improment of Nala near zopad patti ,khonavalli galli,shrinagar	0.9	0.9	Work Completed
53	Buruial Ground:improvement to Road and constructions of foot path from mahanth bavan to High way	0.75	0.75	Work Completed
54	Parks:improvement of open space in gokak road to datta mandir cross TC line under ,consrutions of new children park in samrudhi colony	0.62	0.62	Work Completed
55	Roads: improvements of roads and construction of gutter in kalamath Road ,Jadav Road, Rail Nagar,chikku bagh road,Markendeya raod.vidya Nagar	93.91	93.91	Work Completed
56	others-construction walls at CTC no 9674 in place of constructions of swimming pool area Ashok nagar ,installation of Efllucent in fish market,Mutton market,Providing electrical supply at cricket stadium,installation of national Flag at kotgeri lake,	11.39	11.39	Work Completed
57	others works -consrtruction of swimming Pool at open Space in sector No .51 Belagavi,hanuman Nagar,walking line Maala Maruthi Layout,Hockey stadium ,contstruction of glass house in mahantesh nagar,Commericial shops at APMC road,PMC for urban infra structure,Development of Zoo in Butarmati Belgavi	11.39	11.39	Work Completed
58	Under ground drainage:construction of CC in ashraya colony of Rukmini nagar ,slab at kalmath road	2.77	2.77	Work Completed

59	Parks: improment of Parks Rammurthy nagar ,Manhantesh nagr,shiv temple at sadashiv nagar ,Ashoka nagar	5.1	5.1	Work Completed
60	Roads:improvements of Roads and providing decorative street lights in fort area ,Bungalow area ,Bijapur colony ,shivtheratha colony	20	20	Work Completed
61	Streetlight-udaymag in Kanapur Road, 4th railway gate	1.81	1.81	Work Completed
62	Construction of Minorities Moulana Azad Abdul Kalam Bhavan , Minorities Moulana azad Model School Part 1 and Part 2, Minorities Girls P.U. College, Minorities staff Quarters	3.84	3.84	Work Completed
63	Improvement of Road at Mannata Nagar and Cc Road at Sadashiv Nagar. CC Road at Azad Nagar and Azad Galli and at Devraj arasa Colony. Bogar Colony and Mahaveer Colony and CC Drain at Bagwan Galli, at Jalgar Galli and Aman Nagar. Nizamuddin Galli of New Gandhi Nagar at Gulzar Galli and Pavers at Azad Nagar and UGD at Aman Nagar. Improvement of Road at Piranwadi, at Machhe Gram Panchayat.	3.88	3.88	Work Completed
64	Minorities Girls P.U.College and Hostel Building, Post Matric Girls Hostel,Post Matric Boys Hostel, Ramteerth Nagar at Swami Layout, Macche,Ramteerth Nagar, New Veer Bhadranagar, Rukmininagar, Vibhavnagar, Gandhi Nagar M.U.G.S-1, Khanzar Galli, Belagavi.	19.77	19.77	Work Completed
65	Avenue plantation	1	0.92	Work Completed
66	Police Housing Corpoartion,1)construction of police station (Grade -5) at shahapur in Belagavi under DC-Modermization ,2)construction of Barracks/Multipurpose Hall with infrasturture Facilities for KSRP 2nd Battaloin at APMC Kangarallii in Belagavi Disrtrict under 2017-18 state Budget Scheme. 3)Construction of 72 Police Quaters (60 PC & 12 SI) including External infrastructure works for DPAR at Police Head quaters in Belagavi and 78 quaters	35.14	35.14	Work Completed
67	Belagavi Dist.co.op.Milk Producers Societies Union LTD,Mahantesh Nagar,Belagavi	0.3	0.3	Work Completed
68	Design and Supply of 5 ton per hour capacity multy fuel boliler and related works for Bemul dairy (KMF)	1.87	1.87	Work Completed
69	KMF-Flexi_Pack_Project at Belagavi	21	21	Work Completed
70	Civil works for Refrigiration ,Upgradigation of Main Dairy-KMF	0.26	0.26	Work Completed
71	Improvement Works to Depot No.3 at Belagavi.	1.5	1.49	Work Completed
72	Construction of Commercial shops at vaccine Depot , Corporation Open Space of APMC Road widening of road in Belagavi.	4.12	4.11	Work Completed
73	Provisioning of Solar panel(SRTPV System) under IDPS Project	1.55	1.5	Work Completed
74	Improvement of Khanapur Road (NH-4.A) CH-5.55 to 6.60 km.in Belagavi	4.98	5.32	Work Completed
75	Construction of Khanapur Road (NH-4.A),3rd Railway Gate to RPD Cross,CH-2.20 to 3.40km.in Belagavi	6.81	6	Work Completed
76	Construction of Khanapur Road (NH-4.A),Belagavi-Panaji road, Chainage 3.40 to 4.25 km. in Belagavi	5.51	5	Work Completed
77	Construction of Khanapur road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed
78	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed
79	Consruction of Khanapur road, (Belagavi to Panaji road) (NH-4.A),RPD Cross to 3rd Railway gate. Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
80	Construction of Khanapur road (NH-4.A),Belagavi-Panaji road Chainage 5 to 6.60 km. in Belagavi	5.45	5	Work Completed

81	Construction of Khanapur road,(Belagavi-Panaji Road), (NH-4.A), 3 rd Railway gate to Piranawadi Cross, Chainage 3.40 to 6.60 km.in Belagavi.	8.76	8	Work Completed
82	Consruction of Khanapur road, (Belagavi to Panaji road) (NH-4.A),RPD Cross to 3rd Railway gate, Chainage 2.20 to 3.40 km.in Belagavi.	4.85	4.5	Work Completed
83	RAY Scheme, Development of 1044,G+3 Houses for Slum dwellers.	47.5	45.49	Work Completed
84	Smart Bus Shelter	0.3	0.30	Work Completed
85	Construction of 32.50 MLD capacity WTP at Basavanakolla,under Belgaum Water Supply System.	35.94	30.37	Work Completed
86	Recycling of Back Wash Water of filter of WTP at Laxmitek Belagavi under BWSS.	0.89	0.86	Work Completed
87	Construction of 10 lakh litre capacity Over Head Tank in under Water Supply to Udyambhag area in Belagavi City.	2.13	1.66	Work Completed
88	Construction of 5.0 LL capacity Over Head Tank in Kanabargi area in Belgaum city.	0.86	0.82	Work Completed
89	Construction of Gallery type lecturer hall building in the premises of BIMS at Belagavi City	2.55	2.83	Work Completed
90	Construction of 1st floor OBG Dept Balance work and 2nd floor 90 Beded pediatric dept over existing labour block in the premises of BIMS at Belagavi	7.5	8.85	Work Completed
91	Gas insulated substations 33 kv (gis)	45.58	45.58	Work Completed
92	Construction of Kanabaragi Road(NH-54) 32 to 33.40 km drainage,compound wall, Asphalting to 29.10 to 30.06 km road,in Belagavi	2.00	1.65	Work Completed
93	Construction of Bauxite Road (NH141),Localization of CH- 18.13 to 19.50 km.in Belagavi.	6.36	6.00	Work Completed
	Total	**1075.27**	**1063.78**	

Work Order Issued / Work in Progress

S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Super Speciality Hospital at BIMS	194.27	164.2	Work order issued
2	Sewerage System with O&M for 3 Yrs	180.05	176.6	Work order issued
3	Central Bus Terminal (KSRTC)	32.40	32.4	Work order issued
4	Urban aforestration of block plantation (Forest Dept)	1.00	1.00	Work order issued
5	ROB Gate 3	27.30	24.90	Work order issued
6	Selection of master system integrator MSI	50.00	50.00	Work order issued
7	Improvement of Bauxite Road (NH-141), of CH-16.35 to 17.5 km.in Belagavi.	3.35	3.08	Work order issued
8	Construction of Kanabaragi Road (NH-54) 32 to 35 km lighting, median landscaping and 34 to 35 km road expansion,in Belagavi	4.25	4.25	Work order issued
9	City Gas Distribution Phase-I	210.00	210.00	Work order issued
10	Construction of Veternary speciality hospital at Belagavi	3.00	2.78	Work order issued
11	Construction of 1st floor & 2nd floor over existing OPD dept for providing additional 200 Beds accomdation onm the premises BIMS at Belagavi City	9.25	10.91	Work order issued
12	Consrtruction of kitchen block & first floor 31 rooms Girls hostel in the premises of BIMS at Belagavi city.	8.25	9.43	Work order issued
13	Consrtruction of kitchen block & first floor 31 rooms Boys hostel in the premises of BIMS at Belagavi city.	7.88	8.34	Work order issued
14	Construction of Nurseing college in the premises of BIMS at Belagavi city.	5.00	5.62	Work order issued
15	Construction of Nurseing Hostel in the premises of BIMS at Belagavi city.	3.50	3.93	Work order issued
	Total	739.50	707.44	

Tender Notified				
S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Effective and Sustainable upscaling to continous water supply (24/7)	427		Tendered on 22.02.2019.
2	Construction of RCC Drain in H.D. Kumarswamy Layout, Belagavi	4.78		Tendered on 29-08-2019
3	Renovation work on Govt pre-post matrix Hostel in Nehru Nagar,sangmeshwar Nagar,sadhashiv nagarin belagavi	2.75		Tendered issued
	Total	**434.53**		

DPR Stage				
S. No.	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	ROB	18.20		To be conceptualised after completion of flyover at 3rd gate
2	Affordable housing (EWS)	107.00		DPR submitted to DMA. Approval awaited.
3	Solid Waste Management and RDF Plant	2.10		DPR under preparation
	Total	**127.30**		
	Grand Total CON	**2333.05**		
	Grand Total SCM+PPP+CON	**3547.02**		

DAVANAGERE SMART CITY LTD - PROJECT STATUS

AS ON : 17.02.2020

COMPREHENSIVE PROJECT STATUS REPORT (SCM)

Rs. In Crore

Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
PART A : WORK COMPLETED					
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere	0.03	0.03	0.03	Work completed Final bill paid C R submitted.
2	Pilot project 1.A- Providing installation and commissioning 5 numbers of Gassifier unit for puffed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.16	0.19	Work Completed. Trial run for 1 Gasifier is pending.
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.46	0.45	Work completed. Final bill paid CR submitted.
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based puffed rice manufacturing 5 Nos. unit with all the necessary machineries and equipments at Mandakki Bhatti, Davanagere	0.14	0.14	0.16	Work Completed. Trial run completed. Final bill yet to be paid.
5	Pilot project 3 .A - Construction of Puffed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.25	0.21	Work completed Final bill yet to be paid.
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell)	0.18	0.18	0.15	Work completed. Final bill yet to be paid.
7	Providing Gym equipment in Manadakki Bhatti Layout Park	0.08	0.10	0.08	Work completed. Final bill paid. CR submitted
8	Relocation of Old Bus stand	2.50	2.41	2.19	Work completed. Final bill paid.
9	Provision for satellite commond control center at SP office	0.25	0.25	0.21	Work completed.
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.24	0.16	Work completed. O & M in Progress from 01.05.2019 (3 years)
11	Construction of Public E-toilets in Parks at 9 Locations in Davanagere.	1.34	1.54	1.39	Work completed. O & M in Progress from 15.04.2019 (2 years)
12	Pilot 3 B :Providing & Installation of Gasifier, Machinaries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.21	0.19	Work completed. Trial run under Progress.
13	Gym & Play equipment in Davanagere City phase 1	3.00	2.75	1.94	Work completed.
14	Improvement to Urdu School in Maganahalli Road	0.60	0.60	0.55	Work completed. Building Handedover to School Authorities on 22.08.2019
15	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D4A & D4B	17.12	17.12	14.98	Work completed.
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	3.00	2.42	Work completed.
	PART A: TOTAL	29.58	29.44	25.29	
PART B: WORK ONGOING					
1	Improvement of Mandipet Road in Davanagere City	7.82	7.82	7.46	Total length -510m. PQC work, Footpath , SWD &UGD work is completed. House service collection chamber, Electrical cable laying and approach road work, footpath work completed. Electrical cable laying work under Progress.
2	Improvement of Chamarajapet Road in Davanagere City	6.98	6.98	6.66	Total length of Road - 470m. 570 mtr. Storm water drain completed out of 940 mtr,.Electrical chambers & utility ducts for150mtrs under progress. SWD Pipe laying upto 440 mtrs Completed. electrical pole shifting and Telecom Chambers work is under progress
3	Improvement of Chowkipet Road in Davanagere City	14.03	15.00	14.27	Total length of road, 1050 mtrs. out of which 680 mtrs of PQC is laid & Balance of 325 mtrs, CC road which was in good condition has been retained. Construction of SWD, UGD, Inspection chambers has been completed. 750 mtrs footpath work is is in progress. Electrical cable laying is to be taken up.
4	Improvement of M G Road	6.30	6.30	5.94	Commissioning of Electrical works under progress.
5	Remodelling of storm water drains in ABD area - Kondajji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	18.34	16.04	Total length of drain is 4585 m. Out of which 2330 mtrs drain work is Completed
6	Remodelling of storm water drains in ABD area - Bashanagar main Road drains - Drain Nos: D7 & D8	5.30	5.30	4.89	Total length of the drain is 2571 mtrs. Out of which 2370 mtrs of drain work has been completed. Footpath work is to be started.
7	Remodelling of storm water drains in ABD area - In front of Fish market to Maganahalli Halla drains - Drain Nos D13,D14 & D15	10.66	10.66	9.88	Total length 2628mts, out of which drain completed for 2200mts , Chain link fencing completed for 1100mts and 200mts cover slab casted, 16 no.s box culvert work completed and remaining is in progress
8	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	6.14	5.58	As per BOQ, 5.38 km of drain completed Remaining3.41 km cover slabs for existing drain completed. Additional length of 750mts out of which 750 mtrs completed Connecting drain works under progress.

Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
9	Remodelling of storm water drains in ABD area - K.R. Road &Razaul Mustafa Nagar 2nd Main road drain - Drain Nos: D9,D10,D11& D12	6.22	6.22	5.60	Out of 2.86km, Complete Length of Drain completed. 2.8km cover slab placing completed. 1.6 Km footpath construction under which 330mtrs of Kerb Stone and GSB laying is completed. Remaining work is under progress.
10	E-Toilets in Davanagere City (phase 2)	6.61	6.40	5.05	out of 37 units 15 units installed and 7 units commissioned. 8 units will be commissioned, rest in progress
11	Improvement of Drains & Foot path in NR Road	1.73	1.73	1.58	Total length- 910m. 910 mtrs of storm water drain completed and electrical chambers completed footpath 1000 mtr out of 1000mtr completed. Electrical work pending.
12	Selection of LSI for implementation of PAN city ICT Project.	82.41	82.41	74.84	SCCC centre is ready, server and network devices configuration done, 5 locations CCTV tested, 52 CCTV loaction filed, 57. Level equipment installation in progress. 13 location PAS system installed and tested, 123 GPS devices installed and monitored at SCCC, 5 location environmental sensor installed and monitored at SCCC centre. Smart parking, ITMS work in progress, OCOP portal layout. Server configuration completed. Apllication Installation & field level hardware configaration in progress. 20 location camera feed tested. MSV vehicle registaration under progress.
13	E rickshaw (phase 1)	0.42	0.42	0.42	20 e rickshaws supplied by agency out of which 9 E rickshaws handed over to beneficiary. Loan approval of remaining beneficiarie's is under process.
14	Improvement of KR Market Road	3.65	3.65	3.66	Scope : 620 mtrs, 620 mtrs of storm water drain and footpath work completed, 150mtrs GSB, CC road and DLC laying Completed. Preparation of Sub base Under progress.
15	Improvement of Drains & Foot path in KR to HC Road	2.20	2.21	1.99	Scope -1050 Drain work completed for 1050 mtrs . 200mtrs Footpath Paver laying work under progress.
16	Improvement of secondary drains at Basavarajpete, Basha Nagar, Mandipete & Managahalli road in ABD area	14.26	14.26	13.48	4.45 kms storm water drain out of 8.39 kms completed. Remaining Work in progress.
17	Redevelopment of Kalyani at Hondada Circle and Clock Tower in ABD Area.	3.10	3.1	2.83	Concrete of steps and gravel filling work under progress in Kalyani. Electrical work under progress. Painting/Art work under progress at clock tower.
18	Remodelling of Storm Water Drains around Durgambika temple in ABD Area.	7.94	7.94	7.05	1.501 kms storm water drain out of 4.90 kms completed and 4.50 kms cover slab laying and 4 no box culvert completed and footpath work under progress.
19	Command and Control Centre (Construction of Building)	15.85	15.85	12.60	Basement floor roof slab concreting completed. Ground floor column steel Reinforcement under progress.
20	E-Rickshaw (phase 2)	1.58	1.57	1.44	WO issued to Kinetic Green on 27.05.19. 80 Nos of e-Rickshaws in scope
21	Improvement of 9 Junctions in Davanagere City Phase 1	10.00	10.00	8.03	Footpath work at Ram n Co & Jayadeva Circle, Shardamba Circle, bapuji Samudaya Bhavana under Progress.
22	Installation of Signages & Road Safety measures Phase 1	7.00	5.00	4.36	Installation of flexible median markers at PB Road and Hadadi road completed. Fixing of Studs, Road marking and Landmark sign boards installation are in progress
23	Redevelopment of Old City Bus Stand	28.53	28.67	25.41	Dismantling Completed.
24	Construction of Electric Crematorium	2.46	2.46	2.86	Concrete of columns, Retaining wall, sump tank, Chimney and backfilling (gravel) under progress.
25	MSI(Centralised Data center at KMDS)	26.90	26.90	12.50	Work order issued to MSP. Project is been monitored by KMDS
26	Improvement of Binny Company Road	6.50	6.40	5.60	Scope 530mts,Electrical and telecom chambers Completed. SWD pipe laid for 200mtrs. UGD Chambers and DWC Pipe laying completed. And Sub base preparation for 200 mtrs under progress.
27	Improvement of basic infrastructure in Mandakki Bhatti Area	18.00	18.00	12.93	Total Road Length - 4200 mts Total Drain length - 9100 mts. Out of which 6500 mts storm water drains completed. 980 mts road work completed. Balance work is under progress.

Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
28	Basic infrastructure in Ashraya Layouts	37.50	37.50	34.36	Total Road Length - 21.91Km Total Drain length -33.06Km. Out of which 16.50km of storm water drains completed. 3.20km CC Road completed. Balance work is under progress.
29	Construction of Barrage across Tungabhadra River near Rajanahalli village	98.16	98.16	76.11	WO issued on 14.08.19 Survey work in Progress
30	Heritage Block- Durgambika Temple	3.50	3.50	3.29	Ground Floor- floor roof beams and slab ateel reinforcement and shuttering completed.
31	Development of Pedestrian Foot path in ABD area	20.00	20.00	15.53	PB Road to 120ft Road, drain works for 135mtrs completed . Seebara to Kankadasa Circle, 100 mtr of drain work under progress. 80 metres of drain at Railway parallel Road is under progress. RTO road excavation under progress.
32	Improvements to Maternity Hospital in Basha nagar in ABD Area	1.50	1.50	1.35	Ground Floor- Roof slab and beam shuterinf under progress. Ramp work under progress.
33	Redevelopment of Jagalur Bus stand	3.00	3.60	3.21	Work commenced from 10.12.2019. Footpath excavation completed. PCC laying under progress.
34	Afforestation along Smart Roads	1.00	1.00	0.82	1293 trees plantation and tree guard fixing completed.
35	Improvements of Major storm water drains in PAN City	25.00	25.00	18.79	1750 mtrs drain work completed out of 10.01 Km
36	Improvements of Schools in ABD Area	3.00	2.57	2.11	SPS Nagar Primary School Parapet Completed. Elanka Tiles laying under progress.
37	Improvement of Junctions in Davanagere City Phase 2	9.00	5.00	3.63	At DRR Junction, towards DRR College, 400mtrs Paver laying is completed. At RTO Junction, Drain Works for 200mtrs drain completed on LHS.
38	Installation of Signages & Road Safety Measures (Phase2)	9.00	9.00	8.14	Fabrication in progress
39	Cycle track around Kundwada lake with bund improvements.	15.00	15.00	13.56	Survey in progress
40	Basic infrastructure to 7 roads	25.00	25.00	18.82	Road 1: 500 mtr GSB Spread. Road 3: 220 mtr drain completed on LHS. Road 4: 100mtr drain completed on RHS.
41	Selection of Agency for establishment of Smart School in Davanagere.	5.00	3.80	3.01	Agency Started deploying the Chair and table in the school premises
42	Afforestation along Roads Phase -II	5.00	5.00	3.77	Survey Work under progress
43	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	5.00	3.77	Excavation work under Progress.
44	Improvement of pedestrian footpath Phase II	20.00	20.00	14.83	W.O issued on 15.02.2020
45	Development of Ring road & its approach roads	65.00	65.00	51.52	LOA issued on 27.01.2020
	PART B: TOTAL	671.59	665.36	549.56	
PART C: TENDERING STAGE					
1	Installation of Gym & Play equipments in parks - phase II	5.00	4.50	4.50	Re-tendered on 04.02.2020 Last date for submission 06.03.2020 Technical bid opened on 07.03.2020
2	Redevelopment of KSRTC Bus stand	120.00	120.00	93.41	Tenders invited by KSRTC on 07.09.19 and last dates for submission of bids is 27.12.19 Bid opened on 30/12/2019, Technical bid under evaluation. Financial evaluation under Progress
3	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	5.00	5.00	EOI called on 18.11.2019 Last date for submission 31/12/2019 Bid opened on 02.01.2020, Technical bid under evaluation. POC held on 16.01.2020
4	Aquarium, Paludarium and Fish play zone for Kids.	5.00	5.00	5.00	EOI called on 18.11.2019 Last date for submission 26.12.2019 Bid opened on 30.12.2019, Technical bid under evaluation. POC held on 16.01.2020
5	ICCC Building & Smart City office Interior & Furniture	5.00	3.00	1.88	Tendered on 27.11.19 Last date of submission on 27.01.2020 Technical bid opened on 28.01.2020 Technical bid under evaluation
6	Major Storm Water Drains in ABD area Koracharatti to Bethur.	3.00	3.00	3.00	Tendered on 04.01.2020 Last date of submission on 07.02.2020 Technical bid opened on 10.02.2020
7	Major storm water drain from Mattikal to Bethur Halla	3.00	3.00	3.00	Tendered on 17.01.2020 Last date of submission on 17.02.2020 Technical bid opened on 18.02.2020
8	Redevelopment of Tennis Court situated in High School Ground, Maintained by District Tennis Club Association and Land leased out from Education Department.	1.50	1.50	1.50	Tendered on 17.02.2020
9	Construction of Research and Development Building in UBDT College of Engineering affiliated to VTU (Govt. Engineering College)	4.50	4.50	4.50	Tendered on 17.02.2020
	PART C: TOTAL	152.00	149.50	121.79	
PART D: DPR STAGE					
1	GPS & RFID Based Integrated Solid waste Management System	50.00	22.00	-	It has been approved from chairman on 20.01.2020 Chairman has be ratifieds this on 18th Board meeting held on 12.02.2020
2	ICT Works in PAN City- Phase II	17.00	17.00	-	DPR presented before Technical Committee on 22.10.2019. Committee suggested to take up this work under variation after completion of phase I.
3	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services.	5.00	5.00	-	DPR under preparation
4	Stadium near SSM Nagar B Block & Approach Bridge across Nala - (Corporation Owned Property)	10.00	10.00	-	DPR under preparation

Sl. No	Project Name	SCP cost	DPR	Tendered amount	Physical progress
5	Bus stand in Bethur Road.	10.00	10.00	-	DPR under preparation
6	Redevelopment of Road from Govt. Employees Samudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	10.00	-	DPR under preparation
7	Open Air Theatre at Visual Arts College affiliated to Davanagere University Campus (Govt. College)	3.00	3.00	-	DPR under preparation
8	Theme Park in Visual Art College premises affiliated Davanagere University (Govt. College)	3.00	3.00	-	DPR under preparation
9	Major storm water drain from Shamanur Rudra bhoomi to Kundawada WTP 2km length	16.00	16.00	-	DPR under preparation
10	Basic infrastructure development works in SSM Nagar, Beedi Layout, ParavathammaNagara of ABD area	10.00	10.00	-	DPR under preparation
11	Development of Government School Buildings in Davanagere City.	10.00	10.00	-	DPR under preparation
12	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department.	1.00	1.00	-	DPR under preparation
13	Trauma centre and other development works in Chigateri General Hospital (Govt. District Hospital).	10.00	10.00	-	DPR under preparation
	PART D: TOTAL	155.00	127.00		
	SUB TOTAL (A+B+C+D)	823.64			
			PPP Projects		
PART E:WORK UNDER GOING					
1	Selection of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tarriff basis on selected Eight Government Buildings.	2.21	2.21	2.20	PV panel order has been placed by contractor. Initially proposed SP office, Corporation zonal office, and RTO dropped. Location Revised to STP at Shivanagar, Avaragere and Head Post Office. Awaiting PPA Gave the concurrence.
2	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	3.53	2.82	Out of 52 Bus shelters 11 locations completed, 13 locations electrical and finishing work under progress 10 locations civil work under progress. 13 locations renovations to be started.
3	Public Bicycle Sharing System	9.99	9.99	9.99	Out of 20 Locations 16 completed, 3 Locations platform construction are under progress. Warehouse is to be installed in APMC building after the basement floor completed. Finalizing of 2 location under progress.
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	4.50	4.50	LOA issued on 17.02.2020
	PART E: TOTAL	21.98	39.96	19.514	
PART F:TENDERING STAGE					
1	LED street lights (Call 3)	28.73	23.64		Tendered on 27.11.19. Last date of submission 30.12.19 (3rd call) Bid opened on 31.12.2019 Technical evaluation under progress. Financial bid opened on 03.02.2020 Financial bid evaluation in Progress
-	PART F: TOTAL	28.73	23.64		
	GRAND TOTAL PPP	43.15			
			Convergence Project		
PART H: WORK ONGOING					
1	Expansion of Sewarage system in davanagere City.	109.99	109.99		Work in progress
2	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	22.29		Zone 1, 2 and 3, 1st and 2nd floor errection completed.
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03		Work in progress.
	SUB TOTAL (G+H)		794.31	0.00	
	Grand Total SCM+PPP+CON		1661.11	0.00	

STATUS OF PROJECTS				
Name of the City		Hubballi Dharwad Smart City Limited		
Sl.No	Name of the Project	SCP Cost	DPR Cost	Status
Completed Projects				
1	Creating & Maintaining SPV Website	0.015	0.015	Completed
2	Desilting of Rajnalla (North)	0.937	1.01	Completed
3	Desilting of Rajnalla (South)	0.8	0.937	Completed
4	Smart Toilet (e-toilet)	1.01	0.8	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	Completed
6	Rain Water Harvesting	0.37	0.37	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	Completed
8	Smart School	2.5	1.17	Completed
9	Smart Healthcare	4.5	3.06	Completed
	Total	12.72	10.522	
Ongoing Projects				
1	ICCC (Local System Integrator)	39.57	43.93	1. SWM application Customization. 2.Integration with ICOP Platform 3. BRTS integration for ITMS 4. 20 Fuel Sensors for HDMC owned vehicles installation.
2	Tolankere Lake Development	16.25	15.57	1. Watch tower: Truss work. 2.Widening of path way from 3m to 7m-Embankment 3.Toilet Block: Tiles work 4. Retaining Wall- 40m 5. Amphi Theatre (Brick Work) 6.Landscape and hard scaping. (Hardscape total quantity including resetting 8337 Sqm, Resetting 3675 Sqm) 7. Kerb stones fixing(pathway) 8. Entrance Gate
3	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	.User Acceptance Test
4	Development of ICCC (Package - 01 Civil & Interior Works)	4.5	4.7	1. Above 12.9m Coloumn, Shuttering and bar bending Works 2. Tiles Flooring at UGF 3. Water tank: Bar bending and Shuttering for side walls 4. Column and bracket works for 15.2m level slab 5. Control room (2nd Floor) Slab
5	MG Park Redevelopment	14.7	12.103	1. Food kiosks (2nos) (Flooring), 2. Handicap Toilet, 3. Proposed Hardscape works, 4. Landscaping, 5. Sewerage connections to existing and proposed toilets, 6. Storm water drains(600 m), 7. Meditation Deck Excavation, 8.Paver Laying Around Glass House in Progress, 9. Vermi compost unit (Plastering & Foor surface), 10. RO Plant (Painting & Equipment), 11. Meditation Room, 12. Amphitheter (Flooring & Railing), 13. Electrical pole foundation

6	Smart Roads Package-04 New Roads	37	17.73	Total road length 2070 m Total Drain length:4140 m 1. Drain work A. Excavation-500m B. PCC-400m C. Raft- 400m D. wall- 400m E. Slab- 400m . 2.Electrical Work. A. LT & HT Chambers.(6 Nos)
7	Smart Roads Package-05 New Roads	37.6	31.38	Utility Drain work Length - 200m
8	Smart Roads Package-06 New Roads	27.7	37.71	Utility Drain work Length - 100m
9	Basic Services to Urban Poor (BSUP) Package-01 (67 Roads)	22.5	28.72	1. Drain work- A.Excavation .1040 B.PCC-1400 C. Raft-1500 D. side wall concreting-1600 E. slab concreting-1700 2. Utility Services work:(400 m) A. LT cable laying B. Feeder pillar C. Street Lights Foundation D. Water Supply network, HSC Connection. 3. Toilet Block 4. Nala Drain work
10	Master System Integrator	25	12.2	Work Order Issued on 28 Feb 2019 to M/S Madras Security Printers. Chennai.
11	ICCC- Room Interior	5	2.47	
12	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads)	33	28.94	1.Repair Works- School 1&5(plastering, flooring and Toilet Block) 2.Drain Execution: A. Excavation 500 m B. Dismantling of Existing Drain 500 m C. PCC Works 500 m D. M-20 Raft and Wall Concrete-500 m 3.Utilities 100m
13	MSME Industrial Estate - Infrastructure Facility	15.03	15.62	1.Slab Concrete for Drain work is in progress. 2. Electrical work Survey 3. LT & HT Chambers 4. DWC pipe laying
14	ICCC– Services	5	3.19	1. Electrical and HVAC plan finalization for UGF 2. Plumbing and sewerage Connection.
15	Puzzle Parking with Smart Parking	5	4.59	Footing PCC
16	Renovation of Core Markets - Fish Market	4.5	5.07	1. Soil Investigation 2. Facilities (water and electricity) 3. Truss erection for 5 shops for rehabilitation center
17	Renovation of Core Markets - Old City Veg Market	13.45	13.96	1. Soil Investigation
18	Renovation of Core Markets - Janta Bazaar	20	18.35	1. Soil Investigation
19	M G Park Phase- I (musical fountain)	11.5	4.67	1.Tile works.
20	Renovation of Core Markets - Janta Bazaar Package (A) Rehabilitation of 200 Kattas		0.3	Consultation with Stake holders is in process
21	Public Bicycle Sharing	8.9	8.5	1. Development Of Application 2. Supply Installation and Commissioning of Control Center operations 3. Website, mobile application
22	Redevelopment of Bengeri Market	7.6	6.8	Site developmental works
23	Redevelopment of Unkal Market	2.3	2.03	Site developmental works

24	M G Park Phase - II (Toy Train)	5	4.2	Site developmental works Existing Rail track & bhogi -quality strength work
25	Renovation of Core Markets - Old City Veg Market B: Rehabilitation of Kattas and Shops	0.75	0.76	LoA Has been Issued , BG Confirmed
26	Solid Waste Management	3.21	3.84	LoA Has been Issued , awaiting for BG
27	Digital Display Board		4.98	Work order issued
28	Medar Oni Dispensary	10	4.6	Work order issued
29	Electrical Crematorium	2	2.9	Work order issued
30	Basic Services to Urban Poor (BSUP) Package-02	27	41.75	Work order issued
31	Smart Road Package-02	47	50.75	LoA Has been Issued , awaiting for BG
32	Nehru Ground Development Phase – I and II	28	20.26	LoA Has been Issued , awaiting for BG
33	Establishment of QC Laboratory	0.85	0.39	LoA Has been Issued , awaiting for BG
	Total	**480.84**	**453.69**	
		Tendered Projects		
1	Smart Road Package-01 Gokul Road	48.5	43	3 Bids received. Tender evaluation is in progress
2	Smart Road Package-03	41	42.5	3 Bids Received, Bid evaluation is in Progress
3	Green Campus	12.5	5	Project Tendered
4	Chittaguppi Hospital Upgradation	35	35	Project Scope Revisited, needs to be Retender
5	Unkal Lake Upgradation	15	15	No Bids Received, to be Retendered.
6	Procurement and Installation of Boom Barriers-Call3	5	5	2 Bids Received, Bid evaluation is in Progress POC is scheduled from 15 February for a Period of one month
7	Supply and Installation of CCTV poles	0.57	0.49	3 Bids Received, Bid Evaluation is in Progress
	Total	**157.57**	**145.99**	
		DPR Stage		
1	Nala Renovation	50	50	DPR under preparation
2	Renovation of Core Markets - MG Market	65.0	65	DPR under Scrutiny
3	Unkal Lake Upgradation Phase - 2	35	35	DPR under preparation
	Total	**150**	**150**	
		FR Stage		
1	Construction of sports Complex.	130	130	Concept Report is awaited for approval.
2	Improvement of Old Hubli NWKRTC Bus Stand	30	30	Concept Report is awaited for approval.
3	Unkal Lake Upgradation Phase-3	25	25	
4	Vani Vilas Development (BSUP)	12	12	Concept Report is awaited for approval.
	Total	**197**	**197**	
	GRAND TOTAL SCM	**957**		

PPP Project				
Sl.No	Name of the Project	SCP Cost	DPR Cost	Status
1	Smart Parking Tower (Multi Level Car Parking)	75	50	Excavation for Cellar-02
2	LED Street Lighting	37	54.94	Two Bids Received, Bid evaluation is in Progress
3	Solar Roof Top	2	2	No Bids Received, To be Retendered after revisal of Scope.
	GRAND TOTAL PPP	**114**	**106.94**	
Convergence Projects				
Sl No.	**Name of the Project**	**DPR Cost in Cr**	**Work Order Cost in Cr**	
Completed Projects				
1	Water Supply System - 24/7 Water Supply-with smart metering	115	113	Work Completed
2	Improvement of Road - Kamaripeth police station to Unkal Cross	46	45.96	Work Completed
3	Storm Water Drains	15.22	14.13	Work Completed
4	e-Toilets	1.03	0.95	Completed
5	Repair of lamington school	3	3	Work Completed
6	Road work from industrial estate to Tatvadarsha hospital	1	1	Work Completed
	Total	**181.25**	**178.04**	
Ongoing Projects				
1	Under Ground Drainage System	186	182	Work Order Issued
2	Integrated Solid Waste Management	65	60.04	Work Order Issued
3	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT - Additional	16.75	16.75	Work Order Issued
4	Bulk Water Improvement Hubballi-Dharwad	26	26	Work Order Issued
5	Improvement of Road - Indi pump to Unkal in Hubli City Limit	40	40	Work Order Issued
6	Improvement of Road - Old NH-4 road Kamaripeth Police station to Unkal Cross Via	30	30	Work Order Issued
	Total	**363.75**	**354.79**	
	GRAND TOTAL CON	**545.00**	**532.83**	
	SCM + PPP + CON	**1596.98**		

MANGALURU SMART CITY LIMITED

MIS updated as on 17.02.2020

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

Project Completed

S. No.	Name of the work	Estimated Cost (Rs	Revised Work Order Cost	Status/Remarks
1	Conversion of all the lighting in government building into LED	2.005	1.91	Work Completed
2	Construction of Clock Tower at Clock Tower Junction: Civil 65 lakhs,Aluminium Ladder Rs 2.15 lakhs,Electrical Rs 1.60 lakhs,Analog...	0.90	0.75	Work Completed
3	Smart Road Package 1 – Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	Drain & footpath work completed Maidan side.Drain work completed on RTO side.Grill work towards maidan side completed.
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	2.80	14 No's structural works completed & 03 No's e-toilet completed.Backside perforated SS Sheet completed.
	Total Completed	13.87	7.62	

Projects Ongoing (Work in Progress/Work Order/LOA Issued)

Sl. No.	Name of the work	Estimated Cost (Rs	Revised Work Order Cost	Status/Remarks
1	Construction of under ground drainage in Zone-4 (Part-1) in ABD area	5.00	4.50	131 manhole completed out of 184. 2.90km pipelaying completed out of 4.5km **Targeted date for Completion: 29.02.2020**
2	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	Structural works - 4 No's completed,2 in progress. **Target Completion date: 29.02.2020**
3	100% Underground Drainage network in ABD Area - Package 3	3.00	3.00	Work in progress.**Targeted date for Completion: 31.03.2020**
4	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	31.50	1st floor allotted on 04.07.2019.Software development completed.Feeder pillar installation completed.Procurement of Smart Poles,GPS devices & QR Code in progress.Video wall installed.Pre go live demonstration conducted on 26.09.2019.**Targeted date for Completion: 31.03.2020**
5	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area	9.50	8.55	95 manholes completed out of 315 manholes. 2.0km pipe laying completed out of 7.30km.**Targeted date for Completion: 31.03.2020**
6	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	Work order issued (by KUIDFC). Rs. 8.90 Cr has been released to KMDS on 30.07.2019
7	Smart Road – Package 2 (Loop road)	14.50	13.76	Carriageway & drain works concreting completed for Nellikai Road.Carriageway concreting in progress along Mission Street road.**Targeted date for Completion: 15.01.2021**
8	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	Work in progress in new monkey stand road,BR Karkera cross road, new Mangaladevi road & Milagres cross road.Pipe laid for 1.5km out of 22km. 65 manholes out of 998 No's. 100 precast manholes ready to be placed.**Targeted date for Completion: 15.02.2021**
9	Smart Road - Package 4	48.00	41.21	Drain work & carriageway work started at Kudmul Ranga Rao road.250m single lane towards Aloysius School completed.Other side towards VRL Travels 200m single lane carriageway completed.**Targeted date for Completion: 15.02.2021**
10	Smart Road - Package 5	49.00	46.87	Bridge road carriageway completed & 450m Carriageway completed out of 600m in Arya Samaj road.**Targeted date for Completion: 15.03.2021**
11	Smart Road - Package 9 - Construction of Pedestrian Plaza	6.00	5.93	Raft concreting for half stretch completed.Wall concreting in progress.**Targeted date for Completion: 15.02.2021**
12	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.00	9.83	Nireshwalya school completed.Work in progress in 10 out of remaining 11 schools in Pandeshwara,Bolar (2 Nos), Hoige Bazaar (2 Nos),Bunder (2 Nos),Car Street,Balmatta & Basti Garden School.**Targeted date for Completion: 15.02.2021**
13	Smart Road - Package 6	48.00	41.78	Carriageway concreting completed in Old Kent road.Work started along New Pandeshwara road.**Targeted date for Completion: 15.02.2021**
14	Smart Road - Package 3	49.00	44.39	100m carriageway completed out of 200m along Azizuddin road.**Targeted date for Completion: 19.03.2021**
15	Smart Road - Package 7	40.52	38.74	Work started along Maidan 4th Cross road.**Targeted date for Completion: 18.03.2021**

16	Strengthening distribution system for implementing 24x7 water supply including 8 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	Notice to proceed issued on 24.12.2019.Survey works under progress
17	Rejuvenation of Gujjarakere Lake for Rainwater harvesting & recreation	4.00	2.94	Work Order issued on 14.02.2020
18	Construction of Command Control Building - annexe to MCC Building	5.00	4.26	LoA issued on 18.01.2020
19	Upgradation of Integrated Asset Management and Urban Property Ownership Record Building	5.00	4.88	LoA issued on 18.01.2020
20	Skill Development and Safety Training Centre	4.75	4.60	LoA issued on 20.01.2020
21	Community Level Facilities along with international swimming pool	24.94	21.96	LoA issued on 20.01.2020
22	Integrated Development of Kadri Park Area	12.00	9.33	LoA issued on 21.01.2020
23	Implementation of E-smart schools in all government schools-Package 2 - ICT	5.00	3.93	LoA issued on 14.02.2020
	Total Ongoing	531.81	493.09	

Tender Issued

S. No.	Name of the work	Cost as per SCP	Tender/BID opening Date	Status/Remarks
1	Rejuvenation of Kavoor Lake for Rainwater harvesting & recreation	8.00		Tender issued on 04.01.2020.Last date for submission of tender 04.02.2020. 5 bids received.Tender evaluation scheduled on 20.02.2020
2	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	2.83		Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. Single bid received.Tender evaluation scheduled on 20.02.2020
3	Rehabilitation of Central Market	6.24		Tender issued on 24.12.2019.Last date for submission of tender 10.02.2020. 5 bids received.Tender evaluation scheduled on 20.02.2020
4	Upgradation of Mangala Stadium	10.00		Tender Notification issued on 18.02.2020
5	Upgradation of Wenlock Hospital (master plan infrasructure)	5.00		Tender Notification issued on 18.02.2020
	Total Tendered	32.07		

Projects under DPR Stage

Sl. No.	Name of the work	Cost as per SCP	TC Target date	Status/Remarks
1	Construction of Abattoir (Slaughter House), Kudroli	15.00		TC approved on 12.12.2019.Board instructed PMC to conduct socio economic survey & present the data through Abattior expert during the next Board meeting.
2	Redevelopment of Old Bus Stand Area	25.00		TC approved on 12.12.2019.Board instructed MSCL to take opinion of NITK Transportation expert.Letter written to NITK on 14.01.2020 & follow up in process
3	Command and Control Center - Stage 2	30.00		Project to be taken up after completion of Stage 1 **(put on hold)**
4	Upgradation of Wenlock Hospital	37.32		PMC submitted DPR for infra works & 61 bedded post operative ward on 05.02.2020.Submitted to TC,KUIDFC
5	Upgradation of Lady Goshen Hospital	5.00		Drawings & estimate from Health department shared with PMC.PMC to submit DPR by 20.02.2020
6	Waterfront Area Development	150.00		TC,KUIDFC approved overall Master Plan and Concept report on 30.07.2019.Board approved for 2.10 Km pilot stretch on 16.10.2019.PMC submitted draft DPR on 16.11.2019.MSCL instructed PMC to proceed with preparation of final DPR including BOQ & engineering drawings.Board instructed on 26.12.2019 to take up full scope of works as per original SCP.PMC submitted DPR on 04.02.2020.PMC to resubmit with compliances by 15.02.2020
7	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	35.00		Concept Note submitted to KUIDFC for TC on 26.08.2019.Approved in TC meeting on 11.09.2019.AEC submitted revised DPR on 29.01.2020.AEC to resubmit with compliances
8	Redevelopment of Vacant Premises of DC office into Hotel, Retail Shops and Speciality Restaurants	10.00		PMC has submitted concept note on 10.10.2019.Board given approval on 16.10.2019.PMC instructed to submit DPR with heritage part by 15.01.2020.Penalty to be imposed on PMC for submission after 10.01.2020
9	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	14.59		PMC submitted concept note on 30.09.2019.Board approval received on 16.10.2019.TC approved on 30.10.2019.PMC submitted DPR on 13.01.2020.PMC was supposed to resubmit with compliances by 29.01.2020

10	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	40.00		Centage charges of Rs.84 lakhs has been deposited with railways.TC approved Concept Note on 30.10.2019.Target for revised estimate from Railways: 29.02.2020.
		361.91		
Grand Total SCM Projects (41 Projects)		894.69		
PPP Projects				
Projects Ongoing				
S. No	Name of the work	Cost as per SCP	Work Order Cost (Rs Cr)	Status/Remarks
1	Installation of Rooftop Solar on Government Buildings in ABD area - Phase 1	7.08	7.08	Agreement with Govt buildings signed only for 555kW out of 1288 kW. Work is in progress for 555KW.Panel erection completed in KFDC & ESI Hospital.Net metering works completed in ESI Hospital.Solar panels procured & work to start progress in Town Hall & MCC Complex
2	Development of MLCP with retail space near Hampankatta Junction	94.00	94.00	During the meeting conducted on 04.01.2020 with the Independent Directors & the Concessionaire,it was decided to take up the project without involvement of private land.Same agenda to be kept in the next Board meeting
	Total	101.08	101.08	
Projects Tendered				
S. No.	Name of the work	Cost as per SCP		Status/Remarks
1	LED Street Lights	62.63		Short term tender floated on 11.10.2019.Last date for submission of tender 04.01.2020. 2 bids received.Tender evaluation meeting conducted on 27.01.2020.Negotiation with successful bidder in progress.
2	Redevelopment of Central Market along with Fish Market	114.03		Tender issued on 07.01.2020.Last date for submission of tender 20.02.2020
	Total	176.66		
Projects in DPR Stage				
S. No.	Name of the work	Cost as per SCP		Status/Remarks
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	495.00	-	MSCL Chairman instructed to pursue with Pumpwell site during 12th Board meeting.Board approved to go ahead with the project during 13th Board meeting.Sent to TC,KUIDFC on 05.10.2019.TC approved on 13.11.2019.IDD approval received on 14.01.2020.To be kept in HPSC & Cabinet
Total		495.00		
Grand Total PPP (5 projects)		772.74		

Convergence Projects				
Projects Completed				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Development of GHS Road	1.50	1.23	
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	1.36	
3	Development of Bavutagudda Idga Masidi Area - Interlocking	0.60	0.45	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	1.56	
5	Development of Road from Hampankatta Circle to Muttapa Gudi Junction	0.95	0.93	
6	Development of Karangalpady Circle	0.90	0.57	
7	Development of Old Kent Road	0.56	0.40	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vimlesh	0.50	0.43	
9	Development of Jeppu Kudupadi Road	0.43	0.36	
10	Development of Road from AB Shetty Circle to Yemmekere Cross	2.30	2.30	
11	Development of Road from Nandigudda Circle to Railway Station Junction	1.82	1.82	
12	Dongarkeri Road Widening	1.12	1.12	
13	Bunts Hostel Road Development	1.75	1.75	
14	GHS Road Widening	1.50	1.50	
15	KS Rao Road Development	0.97	0.97	
16	Widening of roads	54.80	54.80	
17	Segregated Smart Bin for Street level collection	0.50	0.50	
18	EWS Housing	9.36	2.36	
	Total	**82.86**	**74.41**	
Projects Ongoing				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status/Remarks
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	30.00	Project start date:08.06.2018.Work in progress
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	40.00	Financial bid opened on 20.08.2019. LoA issued on 19.10.2019 587.68 Cr (Capex)+ 204.75 Cr (O&M) =792.43 Cr
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	88.75	88.75	
4	Community Level Facilities along with international swimming pool	5.00	5.00	To take up in SCM Cost
5	Integrated asset management and urban property Ownership Record	2.00	2.00	To take up in SCM Cost
	Total	165.75		
	Grand Total Convergence (23 projects)	240.16		
	Grand Total SCM + PPP + CON	1907.59		

Shivamogga Smart City Limited

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

SCM-Projects Completed

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status of Projects
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	Completed (Savings Rs. 0.05 cr)
2	Providing infrastructure for development of smart library	0.22	0.21	Completed (Savings Rs. 0.03 cr)
3	Development of SMART LIBRARY ICT interventions 4 libraries and 11 School	4.96	4.38	Work Completed on 17.12.19
4	Development of Vinayaka Park	0.60	0.59	Work Completed on 07.01.20
5	Development of Family Welfare Park	1.93	1.72	Work Completed on 13.02.20
	Sub Toatal - A in cr=	8.16	7.36	

SCM-Projects Ongoing (Work in Progress/Work Order/LOA Issued)

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Status of Project
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	Work Under Progress
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	Work Under Progress
3	Area between Jail Road - Kuvempu Road- Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	Work Under Progress
4	Area between Jail Road - Kuvempu Road – Sagara Road - Canal Front Road- Package 2b	100.07	95.88	Work Under Progress
5	Area between Savalanga Road - 100' Ring Road - Balaraj Urs Road- Package 3a	58.22	54.89	Work Under Progress
6	Area between Savalanga Road - Balaraj Urs Road – River Front Road – BH Road – Package 3b	94.96	89.95	Work Under Progress
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	Work Under Progress
8	Development of Heritage Walk / Village	15.60	12.91	Work Under Progress
9	Development of park near Country Club	3.70	2.97	Work Under Progress
10	Development of Masthambika temple park (Park 03) in Shivamogga City	1.20	1.06	Work Under Progress
11	Development of Parks Kote Road, Sheshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	1.68	Work Under Progress
12	Development of Parks Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	Work Under Progress
13	Development of Conservancies in Package-1	1.37	1.33	Work Under Progress
14	Development of Conservancies in Package-2	1.85	1.55	Work Under Progress
15	Development of Conservancies in Package-3	4.82	4.25	Work Under Progress
16	Development of Conservancies in Package-4	4.75	3.96	Work Under Progress

17	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Basavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	Work Under Progress
18	Nehru Stadium Beautification	5.12	4.96	Work Under Progress
19	Improvement of hole bus stop	0.75	0.68	Work Under Progress
20	Canal Redevelopment-Phase-1 (Rs.11.00 Cr)	11.71	10.59	Work Under Progress
21	Riverfront Development- Infrastructure works; pedestrian bridge , River front promenade, etc-North Bank	130.00	103.22	Work Under Progress
22	Centralized Architecture (DC,DR setup by MSI at KMDS-SDC)	11.50	12.20	Work Under Progress
23	Development of Physical Infrastructure(interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	Work Under Progress
24	Wildlife interpretation centre with science park (Turnkey)	10.00	8.58	4(g) Exempted project.MoA signed with CEE and Work Order Issued on 30.12.2019.Preliminary Report
25	Conservation of Heritage Building - Govt School adjacent to Karnataka Sanga and other buildings (Turnkey)	5.00	3.58	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on 31.12.2019.Preliminary Report is submitted. DPR preparation under
26	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	4(g) Exempted project.MoA signed with INTACH and Work Order Issued on
27	Restoration and Adaptive Re use of Shivappa Nayaka palace Precinct (DBOMT basis-Turnkey project)	15.50	11.68	Work Order issued on 29.11.2019.Site assessemnt and inception report work is under progress
28	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	Work Order Issued on 26.12.2019.Site assessment work under progress
29	Face-lifting to Riverfront Crematorium	5.00	5.13	LoA Issued on 04.01.20.Survey work
30	Providing Smart Bus Shelters & E- Toilet for PAN city (61 nos)	18.50	10.80	LOA issued on 28.01.2020
31	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	LOA Issued on 05.02.2020
32	Construction of MLCP with commercial complex	30.00	22.05	LOA Issued on 10.02.2020
33	Street Art in the selected locations across the city	1.00	0.52	4(g) exemption approved in Finance Department, GoK.LoA Issued on 12.02.20
	Sub Total - B in Cr=	829.60	739.17	

SCM-Tender Stage

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender Cost (Rs Cr)	Status
1	Improvement and Beautification of Private Bus Terminal	6.00	5.40	Financial bid opened on 28-01-2020 quoted amount 29.06% when compare to CSR . As per the recommendation
2	Procurement of 100 Nos. of E-Rickshaws	3.50	1.90	The subject has to be placed before the
3	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	1.50	1.50	Financial bid evaluation completed.to be submitted to HPSC for deliberations
4	Smart Education in Govt Schools - Pan City (35 school)	15.00	8.60	Bids opened on 17.02.20 and Technical Evlauation is under Progress
5	ICT-ICCC and Smart Elements	46.18	46.18	2nd Call.Tender called on
6	Nehru Stadium Existing Sports facility upgradation	30.00	30.00	Tender called on 11.02.2020
7	Modern Police information/ Tourism kiosk	5.00	3.00	Tender notification issued on
8	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	5.00	Tender notification issued on 03.02.2020
9	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus teminal)	10.00	10.00	Tender notification issued on 18.02.2020

C	Sub Toatal - C in Cr	122.18	111.58		
SCM-Projects under DPR Stage					
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Revised Estimated Cost	Status/Remarks	
	Grand Total (SCM Projects)	959.94	858.11		
47					

PPP Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tentative Estimated Cost (Rs Cr)	Status/Remarks
1	Design ,Supply, Installation ,Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Roof Tops of Govt. Buildings On Net Metering basis	3.50	1.82	Revised RFP & PDIA submitted to KUIDFC on 12.02.20
2	Conversion of normal street light to LED street light system	31.69	31.69	Financial evaluation done.To be placed before the board for further deliberations on 18.02.20
3	Solar on Canal top (Thunga high level canal)	182.34	182.34	Revised RFP & PDIA submitted to
	Public Bike Sharing(1.5cr SCM+2.9cr PPP)	2.90	2.90	Financial bid evaluation completed.to
	Total=	220.43	218.75	

Convergence Projects-Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

S. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Status/Remarks
1	Promoting Floriculture,organic farming and related activities	10.42	10.42	Work completed by Horticulture Department.Work Completion Date: 21-09-2017
2	24 X 7 water supply	130.70	135.40	Work in progress
3	Public Toilets in Shivamogga city using SBM funds	2.40	1.60	Work Completed
4	Storm water Drains in Shivamogga using Amrut funds	8.00	8.00	Work in progress
5	UG Electrical cabling under Model subdivision scheme of MESCOM	70.95	71.20	Work in progress
6	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur-Honnavar section & widening to paved shoulder from KM 522.50 to 525.20	70.95	70.95	Work in progress
7	Providing UGD scheme to Shivamogga City under AMRUT additional grants	7.00	7.00	Work completed by Date: 17-12-2019
8	PKG-35 Additional grants for construction of fruit flower market in corporation site in Garden Area	1.50	1.50	Work completed by Date: 21-11-2019
9	PKG-54 fruit and flower market at city municipal council place at Garden Area	3.00	3.00	Work completed
10	PKG-55 (1) Improvement of Gopishetty Koppa and sharavathi nagar cemetary	0.50	0.50	Work completed
11	Development of park at alkola circle in Shivamogga	0.50	0.50	Work completed
12	Development of Vinobanagara Professor Park in shivamogga	0.50	0.50	Work completed
13	PKG NEW 2 -Road Iprovement works in CMC Shivamogga in the limits of shivamogga District under Mukyamantri nagarothana Phase-2 projects	1.45	1.45	Work completed
14	PKG 1 : Road Improvement work in CMC Shivamogga in the limits of Shivamogga District under mukyamantri nagarothana Phase-2 projects	1.71	1.71	Work completed

15	. Prevention work of flood to Tunga river bed near veerabhadreshwara temple in old mandi,shivamogga	1.00	1.00	Work completed by Date: 03-11-2017
16	PKG-1 Development of 80 feet road from Shivamogga private bus stand to 100 feet road	2.00	2.00	Work completed by Date: 26-07-2018
17	PKG-30 construction of Footpath at Shimoga Bus Stand to 100 feet road and 80 feet road divider	1.50	1.50	Work completed by Date: 26-07-2018
18	PKG-3 Development of road from Vinoba nagar Channel to Police chowki	2.00	2.00	Work completed by Date: 26-07-2018
19	PKG-40 Development of Median Lighting from tunga bridge to sahyadri College	1.00	1.00	Work completed by Date: 14-09-2018
20	PKG-41 Development of Conservancies in Park Extension and developing it into Mini markets	2.00	2.00	Work completed by Date: 26-04-2018
21	PKG-32 24x7 water supply scheme KUWS&DB contribution amount	6.00	6.00	Work completed by Date: 24-03-2018
22	Green Park and spaces Ward No. 33	0.41	0.41	Work completed by Date:07-02-2018
23	Green Park and spaces Shardamma Layout	0.35	0.35	Work completed by Date:23-06-2018
24	Green Park and Spaces Malleshwara Nagar	0.35	0.35	Work completed by Date:23-06-2018
25	Green Park and Spaces Gopalgowda Extension in T block	0.24	0.24	Work completed by Date:23-06-2018
26	Green parks and spaces Development of Gopal Gowda extension A block (Adjacent to KRIDL Office) Park	0.25	0.25	Work completed by Date:21-06-2017
27	Green parks and spaces Gopal Gowda extension A block	0.30	0.30	Work completed by Date:08-01-2018
28	Green Park and Spaces Rajendra Nagar	0.35	0.35	Work completed by Date:14-08-2018
29	Green Park and Spaces Vinobhanagar Professor Park	0.50	0.50	Work completed by Date:16-11-2018
30	Green Park and Spaces Asoka Circle Park	0.50	0.50	Work completed by Date:16-11-2018
31	Green Park and spaces Development of Surya Layout and P&T Layout Park	0.75	0.75	Work completed by Date:19-06-2018
	Total=	329.08	333.23	
	Grand Total=	1410.09		

Tumakuru Smart City Limited

LIST OF ALL PROJECTS

SCM funded- Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage

Projects Completed

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Work Order Cost (Rs Cr)	Status of Projects
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	**Physical Progress** Work is completed. Work completion date:10.12.2017
2	Construction of Smart e-Toilets	0.17	0.175	**Physical Progress** Project Completed & inaugurated on 02-03-2018. Work completion date:27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	**Physical Progress** Work is completed. Work completion date:25.08.2018
4	Tree Plantation Under HT Line	0.55	0.407	**Physical Progress** Work is completed. Work completion date:09.09.2018
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	**Physical Progress** Work is completed. Work completion date:22-09-2018
6	Smart Park- Tumakuru University Park- (Civil)	0.62	0.617	**Physical Progress** Work is completed. Work completion date:30.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	**Physical Progress** Work is completed. Work completion date:30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	**Physical Progress** Work has been completed. Work completed
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.27	**Physical Progress** Work is completed. Work has been completed on 01.09.2018
10	Construction of Toilet Block at NCC Campus	0.14	0.103	**Physical Progress** Work is completed. Work Completed date 30.11.2018
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	**Physical Progress** Work is completed. Work Completed date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	**Physical Progress** Work is completed. Work Completed date 24.11.2018
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Work completion date: April 2017
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	Work of path way 2 Completed. Path way 1 is redisgned as separate project. Work Completed date 05.01.2019
15	Clearance of 05 nalas of Amanikere	0.24	0.183	A project funded by TUDA taken-up under convergence. Clearance of Naalas is completed. Work Completed date 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	Installed
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	**Physical Progress** Work is completed on 22.01.2019 O&M is in progress. Hence payment will be made for O&M period.
18	Smart Lounges - Furniture part	0.14	0.11	Work order issued on 24.01.2019 **Physical Progress** Work is completed
19	Plantation around Amanikere lake	0.64	0.64	Entrusted work to forest Dept. Work Completed on 03.12.2018
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	Work Order Issued on : 22.10.2018 Duration of Project: 4 months Work Completed on 04.03.2019

21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	Work order issued on :28-12-2018 Work Completed on 07.06.2019
22	Upparahalli Flyover Under Space Development	0.43	0.38	Work order issued on :28-12-2018 Work Completed on 07.06.2019.
23	Plantation on Medians	0.90	0.849	Work Order Issue Date: 07-08-2018 Duration of Project: 3 Months (5 years O & M) Planting of hedges on major roads such as Kotitopu road, Amanikere Road,Shettihalli main road, Kunigal Main Road, BH Road has been completed.
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.37	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	Work order issued on :14-12-2018 Work Completed on 22.08.2019 Work completed. O & M [illegible]
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	Work Order Issue Date: 15.10.2018 Duration of Project: 2 months Installed 48 Bins in various locations.
27	Supply of UAV systems (Drone Procuement)	0.25	0.25	Work Order issued on 02.07.2019 Drone Supplied on 22.08.2019
28	Sports facility Center at PU College	0.41	0.345	Work Order Issue Date: 15-06-2018 Work Completed on 22.08.2019
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	Work Order Issued on : 23.11.2018 Work Completed on 15.08.2019 Hardware related to ICMCC has already delivered, ATCS implemented in
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	Work Order issued on 13.05.2019 Work Completed on 22.08.2019
31	Digital Library Solution	1.63	1.71	Work order issued on 04.01.2019 Work Completed on 28.08.2019 Implementation Completed
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	Work Order issued on 22.07.2019. Work Completed on 31.08.2019
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.66	Work order Issued on 24.01.2019 Work Completed on 03.09.2019
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	Work order issued 05.03.2019 Work Completion on 15.09.2019
35	Skill Development Centre for NCC Cadets	0.42	0.37	Work order issued 06.03.2019 Work Completion on 11.10.2019
36	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	Work order issued 02.08.2019 Work Completion on 31.08.2019
37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	Work order issued on 17.01.2019 Work Completed
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	Work Order issued on 22.07.2019. Completed on 25.10.2019
39	Science Theme Park at Amanikere Lake	0.49	0.39	Work order issued on 22.07.2019 Completed on 16.11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Development of Parks - TCC Premises		0.176	Work enstrusted to Horticulture Department. Work completed on 12.12.2019

42	Development of Parks- Siddarameshwa Extension park	0.75	0.199	Work enstrusted to Horticulture Department. Work completed on 12.12.2019
43	Development of Parks- Maruti Nagar park		0.178	Work enstrusted to Horticulture Department. Work completed on 12.12.2019
44	Development of Parks- IB PWD park		0.195	Work enstrusted to Horticulture Department. Work completed on 12.12.2019
	Total	95.54	80.92	

Projects Ongoing (Work in Progress/Work Order/LOA Issued)

S. No	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost	Status of Project
1	Additional Class rooms Block at PU College	1.23	0.857	Work Order Issue Date: 17.07.2018 As per WO - Work Completion Date: 28.08.2019
2	Development of Banyan Tree Boulevard	0.99	0.88	Work Order Issued on : 17.11.2018 As per WO - Work Completion date - 17.09.2019
3	Rejuvenation & Up gradation of Ring Road	68.40	52.47	Work Order Issued on : 23.11.2018 As per WO - Work Completion date - 22.11.2019
4	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	Work Order Issued on : 23.11.2018 As per WO - Work Completion date - 22.11.2019
5	Development of Women Theme Park at Uparahalli	0.94	0.68	WO issued on 27.12.2018 As per WO - Work Completion date - 26.03.2019
6	Development of Fitness Theme Park at Kasaba	0.78	0.65	WO issued on 17.01.2019 As per WO - Work Completion date - 16.04.2019
7	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	Work order issued 01.02.2019 As per WO - Work Completion date - 31.01.2020
8	Intelligent Transport System	6.00	4.69	Work order issued on 07.02.2019 As per WO - Work Completion date - 06.08.2019
9	Rain Water Harvesting & Afforestation	5.00	4.22	Work order issued 23.02.2019 As per WO - Work Completion date - 22.11.2019
10	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna	36.88	29.53	Work order issued 28.02.2019 As per WO - Work Completion date - 27.02.2020
11	Digital Nerve Centre	2.01	2.27	Work order issued 28.02.2019 As per WO - Work Completion date - 27.04.2020
12	Energy Efficient Lighting (LED lighting for New extensions)	11.6	7.73	Work order issued 06.03.2019 As per WO - Work Completion date - 05.12.2019
13	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road)	49.82	44.45	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020
14	Smart Road Package-3C (BH Road)	47.72	41.5	Work order issued 06.03.2019 As per WO - Work Completion date - 05.03.2020
15	MSI (Centralised Data Center at KMDS)	30	12.2	Work order issued on 01.03.2019 75% of the estimated amount transferred to KMDS as advised by KUIDFC.
16	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	85.61	Work order issued on 08.03.2019 As per WO - Work Completion date - 07.03.2020 Physical Progress : 17% 365 chambers completed out of 1470 chambers. 4.8 km Storm water
17	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	Work order issued on 27.04.2019. As per WO - Work Completion date - 26.04.20
18	Affordable Housing at Mariyamma Nagar	10.00	12.33	Work order issued on 27.04.2019 As per WO - Work Completion date - 26.10.2020
19	Redevelopment of Ring Road - Phase 2	52.5	36.40	Work Order issued on 29.05.2019 As per WO - Work Completion date - 28.05.2020
20	Drone Survey	1	0.82	Work order issued on 09.07.2019 As per WO - Work Completion date - 08.01.2020
21	City Library Business Incubation & Innovation Centres	21.63	22.87	Work order issued on 12.06.2019 As per WO - Work Completion date - 11.06.2020 Physical Progress : 12% Excavation, Column Footing work, 240 mtr Retaining wall completed out

	Furniture part +IT part+Electrical Work		4.57	To take up after civil Work
22	Skill City	4.42	1.00	Work order issued on 14.05.2019 MOU signed on 13.08.2019
23	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020
24	Intermediate Para Transit Stands - Phase 2	0.05	0.04	Work order issued on 13.06.2019 As per WO - Work Completion date - 12.09.2019
25	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020
26	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to	31.00	18.61	Work Order issued on 24.05.2019 As per WO - Work Completion date - 23.04.2020 Rs. 14.28 Cr has been transferred to KUWS & DB as advised by KUIDFC. Housing Chamber construction work at Amanikere near to waste weir is under progress.
	Other Components		12.39	
27	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	27.00	13.77	
	Other Components		11.78	
28	Solid Waste Management (IEC)	0.26	0.14	Work Order issued on 14.06.2019 As per WO - Work Completion date - 13.06.2020
29	Skill on wheels	0.32	0.32	Work Order issued on 04.07.2019. As per WO - Work Completion date - 03.08.2019
30	Solar Paneling of Glass House	4.5	2.79	Work Order issued on 25.06.2019 As per WO - Work Completion date - 24.09.2019
31	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	Work order issued on 11.07.2019 As per WO - Work Completion date - 10.10.2019
32	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	Work order issued on 10.07.2019 As per WO - Work Completion date - 09.10.2019
33	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	Work order issued on 10.07.2019 As per WO - Work Completion date - 09.10.2019
34	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.92	Work order issued on 22.07.2019 As per WO - Work Completion date - 21.04.2020
35	Trauma Centre (Development and Improvement of Medical	56.00	41.43	Work order issued on 22.07.2019 by the Health & Family welfare department. As per WO - Work Completion date - 21.10.2020
	Other Components		15.9	
36	Construction of additional classroom - New buidling at Govt. PU college	1.00	0.77	Work order issued on 19.07.2019 As per WO - Work Completion date - 18.07.2020
37	Integrated Bus Terminal Redevelopment	100.00	82.18	Work Order issued on 03.10.2019 As per WO - Work Completion date - 02.10.2021
38	Construction of Sports Complex at MG Stadium	53.00	52.30	Work order issued on 11.09.2019 As per WO - Work Completion date - 10.09.2020
39	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	Work order issued on 03.09.2019. PCC work is completed, concrete work (M20) completed, saucer drain
40	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	TCC has been advised to procure the hardware by following the standard norms and submit the bill for payment.
41	Construction additional classrooms on existing old building	2.50	2.39	Work Order issued on 25.10.2019 Dismemtlig completed and columns casting completed. AAC Block work in progress.
42	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.69	Work Order issued on 02.11.2019 Repair work in progress
43	Development of Parks - Amarajyothi Nagar	0.49	0.49	lowering and leveling work is Started.

44	Development of Parks - Mahalakshmi Layout	0.45	0.42	lowering and leveling work is Started.
45	Development of Parks - Sapthagiri Extension	0.57	0.52	lowering and leveling work is Started. Boundary work in progress.
46	Development of Parks - Jayanagar	0.55	0.55	20% work is completed. Security room roof slab reinforcement and gym area footing for equipments in progress.
47	Development of Parks - Gokul Extension	0.50	0.45	lowering and leveling work is Started.
48	Development of Auto Stands	0.10	0.08	Work Order issued on 30.10.2019
49	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.79	Work Order issued on 30.10.2019
50	Public Toilets - Phase 2	0.74	0.75	Work Order issued on 27.11.2019 3 loction work under progress.another 1 loction awited from TCC. Upto plinth beam concrete completed at BEO office and Passport office and
51	Development of Parks - Island [02] tree planation at Amanikere	0.75	0.197	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019
52	Development of Park - Sajeevini park		0.15	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019
53	Development of Park - Sapthagiri park		0.16	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019
54	Development of Park - Nrupathunga Extension		0.199	Work enstrusted to Horticulture Department. Work Order issued on 04.09.2019
55	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.49	Work Order Issued on 24.12.2019
56	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	LoA issued on 24.12.2019
57	CC Road + Entrance Gate at PU College	1.32	1.01	Work order issued on 03.02.2020
58	Construction of Toilet block at Govt. PU College Premises	0.69	0.51	LoA issued on 29.01.2020
59	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.37	LoA Issued on 13.02.2020
60	Gym equipments procurement for SFC ate Govt PU	0.45	0.38	LoA issued on 13.02.2020
61	ICMCC Phase 2	19.14	19.37	LoA issued on 15.02.2020
62	Construction of Building for ICMCC	7.58	11.36	LoA issued on 15.02.2020
63	Construction of Compound wall in PU College	1.80	1.20	LoA issued on 15.02.2020
64	Furniture for additional classroom to Govt. PU College	0.04	0.05	LoA issued on 15.02.2020
	Total	886.20	750.61	

Tender Issued

S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tender Cost (Rs Cr)	Status
1	Development of Bus Shelter in Tumakuru - Phase 2	0.90	0.90	Single bid. Rejected due to technical disqualification. To be retendered
2	Solid Waste Management - Remediation of open dump and cycling of space at ajjadongadanahalli dumping site -Bio Mining	2.40	1.73	Bid opened on 17.09.2019 1 bid received. Technically not qualified Retendered on 21.10.2019 last date of submission is 21.11.2019.
3	Smart Lounges and Information Kiosks	9.63	6.63	EOI finalised.
4	Construction & development of Entry Portal at Tumakuru near Batawadi (NH -206)	2.60	2.14	Submitted to HPSC for dropping of project.
5	Development of Sports Arena at PU College	3.50	4.83	Tendered on 12.10.2019 and last date of submission is 25.11.2019. Technical bid opened on 04.12.2019, 9 bids received.
6	Construction of Land fill at Ajjagondanahalli Dumping site	5.34	4.98	Tendered on 17.10.2019 and last date of submission is 18.11.2019.
7	Construction of Musical Fountain interface with Multi media laser and Video projection on aqua screen at Amanikere Lake.	10.00	4.32	Submitted to HPSC for dropping of project.
8	Locked House Monitoring System (LHMS)	0.25	0.25	To be retendered as both bidders are ineligible

9	Amanikere Urban Hath	1.73	1.90	Tendered on 17.10.2019 and last date of submission is 18.12.2019. Date
10	Development of Kumtaiah Park in IDSMT layout & Unni Krishnan Park in Sadashiva Nagar	1.46	1.46	Tendered on 13.02.2020
11	Development of parks at Batavadi (ward no 27), Pragathi Badavane & Yadava nagar ward no 29 in Tumkauru	1.49	1.49	Tendered on 13.02.2020
12	Development of Madhuvana park, Shivakumara Swamiji park & Deverayanapatna park in Tumakuru	1.47	1.47	Tendered on 13.02.2020
	Total	40.77	32.10	

Projects under DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Revised Estimated Cost	Status/Remarks
1	Procurement of goods/materials for PU College	1.51	1.51	Will be taken up after construction of additional classroom. Rate analysis for procurement is submitted and DPR under finalization.
2	Signage & Legibility-"You Are Here" Maps, Signage, Street Markings	1.00	1.00	Will be taken up after the implementation of Smart Road Projects. DPR & RFP submitted.
3	Storm Water Drains	15.00	5.00	The amount will be utilized for Interlinking of Lakes.
4	Procurement of Machinery - Solid Waste Management	1.50	1.26	Submitted to HPSC for dropping of project.
5	Plantation on medians	1.55	1.55	Submitted to HPSC for dropping of project.
6	Amanikere Lake Front Development & Other City Amenities (Amanikere Lake)	17.87	8.00	Landscape work has been given to Horticulture department.
7	Provision of Boating Desk/Jetty and Furniture - Procurement	0.51	0.51	Will procured after completion of the Lake bank Conservation project.
8	Development of Parks - Phase 2	12.02	12.02	Totally 11 parks have been covered so far. Besides 10 parks have been
9	Development of Smart Bus Shelter - Phase 2	5.21	5.21	Has been retendered as the single bid received was not meeting the qualification critiria.
10	Creation of Vending Zones	7.57	7.57	3 Locations has been finalized by TCC. DPR under finalisation.
11	Construction of Ayush Hospital	12.00	12.00	Submitted to HPSC for dropping of project.
	Total	75.74	55.63	
	GRAND TOTAL SCM	919.27		

PPP Projects-Completed/Work In Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Cost as per SCP (Rs Cr)	Tentative Estimated Cost (Rs Cr)	Status/Remarks
1	Piped Natural Gas Supply	90.00	90.00	PPP project takeup by GAIL
2	Street-lighting control system	40.00	64.15	Work Order issued on 06.01.2020
3	Public Bicycle Sharing	2.00	2.58	Tendered on 17.10.2019 and last date of submission is 25.11.2019.
4	Multi utility Mall with Multi level car parking	22.00	60.00	Retendered n 11.12.2019, Last date of bid submission of the bid is 13.01.2020.
5	Roof Top Solar Panels - Govt. Buildings & Industries	54.00	54.00	Tendered on 14.10.2019 & last date for submission of the bid is 16.12.2019. No bids received.
	GRAND TOTAL PPP	208.00	270.73	

Convergence Projects-Completed/Work In Progress/Work Order Issued/Tendered/DPR Stage				
S. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Status/Remarks
1	Water Supply System - 24/7 Water Supply	Work in Progress	259.00	In convergence with KUWS & DB, Work is under progress.
2	Under Ground Drainage System	Work in Progress	211.00	In convergence with KUWS & DB, Work is under progress. Package 1:
3	Ring road - shifting of utilities	Work in Progress	5.00	In convergence with TUDA, Work is under progress.
4	Integrated Bus Terminal Redevelopment	DPR/Concept Stage	74.00	The Depot shall be taken up as convergent project by KSRTC (DPR Stage) and KSRTC was advised to identify alternative location to Bus-Depot to
	GRAND TOTAL CONVERGENCE		549.00	
	SCM + PPP + CON		1739.00	

BENGALURU SMART CITY LIMITED Project Status as on 13.02.2020

LIST OF ALL PROJECTS

Completed/Work in Progress/Work Order Issued/Tendered/DPR Stage - SCM funded

Sl. No.	Name of the work	Details of the Project	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
Work Completed					
NIL					
Work in Progress/ Work Order Issued					
1	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1**	1. Commercial Street-From Kamraj Road to Jumma Masjid Road (Near Bowring Hospital)	35.31	35.56	Police Permission obtained on 25.10.2019 Meeting with Stakeholder- Traders Association done on 31.12.2019
		2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road.			Police Permission obtained on 25.10.2019 RHS. Dismantling of Cover slabs, concrete structures is in progress (Completed 400m). Laying of Sewer Pipes is in progress (RHS 500m) + Backfilling; Procured HDPE 200,110 mm dia (Power & OFC)
2	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2**	1. Ulsoor Road from Dickenson Road to Kensington Road	26.92	29.21	Work is yet to start
		2. Dickenson Road from M G Road to Kamraj Road			Police permission obtained on 25.10.2019 Trial Pits, Alignment and Pre levels completed. Excavation and Laying of NP3 300 Sewer Line is in progress RHS (130 m completed) +Backfilling;
3	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3**	1. Infantry Road from Ali Askar Road to Safina Plaza complex (Main Guard Cross Road)	49.23	53.44	Police permission obtained on 25.10.2019 Trial Pits done. Alignment and Pre levels completed. RHS and LHS Dismantling of Kerb Stones and Pavers, Drain Cover Slabs for Excavation for sewer line and Laying of NP3 Hume pipes for sewer lines in progress 1782 m completed (including LHS 1006 m and RHS 776 m) + Backfilling
		2. Central Street from M G Road to Shivajinagar Bus Stand (TTMC) and upto Indian Express (Balekundri) Junction			Work yet to start
		3. Bowring Hospital Road from Main Guard Cross Road to HSIS Gosha Hospital			Police permission obtained on 25.10.2019 RHS - Sewer line earth work and Laying of NP3-300mm dia pipe is in progress 850 m completed (including LHS 450m and RHS 320m) + Backfilling
4	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4**	1. Millers Road from Chalukya Circle to Cantonment via Queens Road	37.04	39.73	Work yet to start
		2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle			Police permission obtained on 25.10.2019 Alignment and Pre levels completed on 31.08.2019. Dismantling of RHS Footpath RHS side- Sewer line earth work and laying of NP3-300mm dia sewer pipes is in progress (420+300)= 720m completed Procured HDPE 200,110 mm dia (Power & OFC) Joint (Butt) welding. Earth work laying Started.
5	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5**	1. McGrath Road from Brigade Road upto Richmond Road.	29.01	29.78	Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress
		2. Convent Road from Richmond Road to Residency Road.			Police permission obtained on 25.10.2019 Preliminary Work Survey and Preparation for Material Stock yard Barricades,Labour Shed etc. is in progress
		3. Hayes Road from Richmond Road to Residency Road.			Police permission obtained on 25.10.2019. Preliminary Work Survey and Preparation for Material Stockyard Barricades, Labour Shed etc. completed. Dismantling of cover slabs and kerb. Earthwork and laying of Sewer Lines LHS 165 m + Backfilling
		4. Wood Street from Museum Road to Richmond Road.			Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress
		5. Castle Street from Museum Road to Richmond Road			Preliminary Work Survey and Preparation for Material Stock yard Barricades, Labour Shed etc. is in progress
		6. Tate Lane - From Richmond road to castle street			Preliminary Work Survey and Preparation for Material Stock yard Barricades. Labour Shed etc. is in progress
6	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6**	1. Kasturba Road from Siddalingaiah Circle to Minsk Square via Queens Statue (M G Road)	41.38	45.61	Police Permission obtained on 16.11.2019. Removal of cover slabs, cobble stone and concrete drain Excavation and Laying of Sewer line is in progress (410m completed) LHS + Backfilling
		2. Queens Road from M G Road to Cantonment Railway Station			Police permission obtained on 25.10.2019 Sewer line earth work and Laying of Sewer Line Pipes in progress LHS 110m and RHS 730m (840 m completed) LHS + Backfilling
7	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7**	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle	36.8	39.67	Police permission obtained on 25.10.2019. RHS side- Sewer line earth work and Laying of Sewer Line Pipes in progress 600m completed (RHS 560m completed and LHS 90 m completed) Procured HDPE 200,110 mm dia (Power & OFC) Joint (Butt) welding & Earth work and laying Started.
		2. Lavelle Road from M.G.Road to Richmond Circle.			Work is yet to start
		3. Brigade Road from M.G.Road to War Memorial Junction			Work is yet to start
8	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1**	1. St.John's Road - from Kensington Road to St.John's Church Road	42.76	40.22	Police Permission obtained on 11.12.2019 Dismantling of Kerb Stone. Excavation and Laying of Sewer Line is in progress (LHS 400m completed) + Backfilling
		2. St John's Church Road (New Bamboo Bazar Road to Promenade Road)			Police Permission obtained on 11.12.2019. Work not started.
9	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2**	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle)	41.67	39.39	Alignment and Pre levels Completed Trial Pit completed.Existing Sewer line investigation on going. Dismantling of Kerb stone and paver blocks. Earthwork and Laying of Sewer Line is in progress RHS 220 m completed + Backfilling
		2. Cantonment Road (from Millers Road to Queens Road)			Alignment and Pre levels Completed Trial Pit completed. No progress in this week
		3. HKP Road (from Queens Road to Russel Market)			Alignment and Pre levels Completed. Trial Pit completed. Existing Sewer line investigation on going
10	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3**	1. Jumma Masjid Road - from Bowring Hospital Road to Russel Market	16.22	15.36	Alignment and Pre levels Completed
		2. ChandniChowk Road - from HKP Road to Shivaji Road			Alignment and Pre levels Completed
11	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4**	1. Sethu Rao Road (from Mysore Road Junction to G. P Road)	28.1	26.79	Alignment and Pre levels Completed Existing Sewer line and invert levels investigation completed
		2. Sethu Rao Cross Road (from Iyengar Road to Sethu Rao Road Junction)			Work yet to start
		3. NR Road (from SJP Road Junction to Cutchery Road Junction)			Work yet to start
		4. SJP Road (from KR Market Circle to NR Road Junction)			Work yet to start
12	**Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5**	1. Race Course Road (from Palace Road to Hare Krishna Road)	46.8	44.47	Police Permission obtained on 11.11.2019 Alignment and Pre levels Completed Trial Pit completed Dismantling of Cobble Stone and interlock pavers (LHS removal of cobble stones Completed for the total length) and Sewer Line earthwork started -RHS 300 m completed + Backfilling
		2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection)			Police Permission obtained on 11.11.2019 LHS- Sewer line earth work and NP3 pipe completed. RHS interlock paver removal is in progress 260m
		3. Palace Road (from Millers Road intersection			Police Permission obtained on 11.11.2019 Alignment and Pre levels Completed

Sl. No.	Name of the work		DPR Cost	Work Order Cost	Remarks
		to Basaveshwara Circle)			Trial Pit completed Existing Sewer line investigation on.
13	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6	1. Avenue Road - from Mysore Bank Circle to SJP Road 2. Rhenius Street - from General KS Thimmaya Road to Langford Road	25.26	24.9	Alignment and Pre levels Completed. Alignment and Pre levels Completed.
			456.5	464.13	
14	Integrated mobility towards creating vibrant destination - (1) Shivajinagar Integrated Mobility Hub (Original SCP cost 61.34 cr)	(Phase A) Shivajinagar Bus Terminus + Parking Structure + Subway	2.72	2.72	Work will be commenced shortly
15	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park	Phase A Cubbon Park redevelopment	16.73	16.73	Work will be commenced shortly
16	Solid Waste Management Command Center – Civil Works	A sub project of ICCC for SWM project	1.47	1.47	Work under progress - Execution through KRIDL
	TOTAL WO Issued		485.05		
			Works Tendered		
1	Redevelopment of historic economic Centers - KR Market	1.Improved Mobility and Connectivity 2.Promoting Identity and Heritage 3.Improved economy and livelihood 4.Environmental Sustainability 5.Improved Infrastructure	58.69	58.69	Tender opened on 16.09.2019 for 3rd Call. 2 Bids received However tender cancelled as directed by Centre for E Governance. DPR to be modified. Tender to be floated for the revised DPR.
2	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park	Phase B Cubbon Park redevelopment	20	20	Tender notification issued on 13.02.2020
3	Proposal for operation of electric buses feeder service to Namma Metro by BMTC – Fleet Procurement		50	50	Tender notification issued on 03.02.2020
4	Command and Control Centre for Solid Waste Management Department of BBMP	Key Features: Admin Module Transit Management System - Route Mapping & Optimization Module Grievance Redressal& Monitoring Asset Monitoring CCTV Monitoring of Black spots Dashboard and Reporting Module with Web GIS	40	37.2	Tender recalled on 14.01.2020 for selection of System Integrator for Design, Development, Implementation, Operation and Maintenance of ICT Based SWM system Last Date of Tender receipt 20.02.2020
5	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers		2.04	2.04	Tender notification issued on 13.02.2020
	TOTAL TENDERED (5 Projects)		170.73	167.93	
			DPR/ Concept Stage		
1	ICCC - (Integrated Command and Control Center)	Proposed Integrated Command and Control Centre of BenSCL will function as centre for enhancing collaboration across multiple departments, agencies, parastatals and ULB within Bengaluru.	250		DPR to be prepared for the ICT components along with the cost for proposed building. Project to be phased out taking Departments already having their own Command Centres/ICT systems. Co-ordination meetings held with all stakeholders and Final DPR is due for submission by PMC. Price discovery under process.
2	Improvement of Property Tax		5		DPR is under preparation.
3	KR Market Junction Integrated Mobility and Junction Improvement		20		DPR under preparation
4	Setting up of Auditorium Block and Geological Rock Garden at Jawaharlal Nehru Planetarium		20		Concept under preparation
5	Transformation of Freedom Park Bengaluru into World Class Visual and Digital Experience destination		10		Concept under preparation
	TOTAL		305		
	GRAND TOTAL SCM		957.98		
			PPP funded		
			Work in Progress/ Work Order Issued		
1.	Implementation of Energy Efficiency Measure in Public Lighting System in Bengaluru under shared saving frame work.		600	800	LOA issued to ESCOM 23.02.2019. LOA issued to Chartered engineer on 31. 07.2019
			DPR/ Concept Stage		
1	Construction of Multilevel Car Parking at Gandinagar in front of SukhSagar		80		Revised Feasibility Report approved by KUIDFC Technical Committee. However the location is found to be infeasible. The feasibility is being reviewed again for construction of Puzzle parking or rotary parking
2	Construction of Multilevel Car Parking at Hosmat Hospital		50		Since the project site was not feasible - Alternate sites are being explored
3	Construction of Multilevel Car Parking in BBMP head, in front of		25		Since the project site was not feasible - Alternate sites are being explored
	GRAND TOTAL PPP		955		
			Convergence Projects		
			Work Completed		
Sl. No.	Name of the work		DPR Cost	Work Order Cost	Remarks
1					
			Work Order Issued / Work In Progress		
1	Development of KG Road and Malleshwaram road under Tender SURE guidelines	Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	25.5	28.13	WO Issued on 02.07.2018. Work in Progress
2	Development of Palace road under Tender SURE guidelines	Tender SURE Roads taken up by BBMP. Work Progress shown under BenSCL	26	25.91	WO Issued on 02.07.2018. Work in Progress
	GRAND TOTAL CON			54.04	
	SCM + PPP + CON			1967.02	

ಅನುಬಂಧ-2

ಜಿಲ್ಲಾವಾರು ಕಾಮಗಾರಿಗಳ ವಿವರ

ಕ್ರಮ ಸಂಖ್ಯೆ	ಟ್ರ್ಯಾಂಚ್ ಸಂಖ್ಯೆ	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಜಿಲ್ಲೆ	ನಗರ	ಭೌತಿಕ ಪ್ರಗತಿ	ಆರ್ಥಿಕ ಪ್ರಗತಿ	ಷರಾ
1.	ಟ್ರ್ಯಾಂಚ್ -1 ದಾವಣಗೆರೆ ವಲಯ	24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆ	44.44 %	40.29 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
2.		ಗಂಗಾಜಲ ದೊಡ್ಡಕೆರೆಯ ಪುನಶ್ಚೇತನ ಕಾಮಗಾರಿ ಹಾಗೂ ರಾಣೆಬೆನ್ನೂರು ನಗರದ ನೀರು ಸರಬರಾಜು ಸುಧಾರಣಾ ವ್ಯವಸ್ಥೆಯ ಕಾಮಗಾರಿ.	ಹಾವೇರಿ	ರಾಣೆಬೆನ್ನೂರು	64.67 %	48.83 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
1.	ಟ್ರ್ಯಾಂಚ್-2 ಮಂಗಳೂರು ವಲಯ	24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ	ದಕ್ಷಿಣ ಕನ್ನಡ	ಮಂಗಳೂರು	-	8.81 %	ವಿನ್ಯಾಸ ಮೌಲ್ಯಮಾಪನ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
2.		ಸಗಟು ನೀರು ಕಾಮಗಾರಿ		ಮಂಗಳೂರು	6.07%	14.21%	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
3.		ಹಳೆಯ ಒಳಚರಂಡಿ ಪಂಪಿಂಗ್ ಮೇನ್ ಪೈಪಲೈನ್ ಬದಲಾವಣೆ ಕಾಮಗಾರಿ.		ಮಂಗಳೂರು	60.41 %	60.28 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
4.		ಮಂಗಳೂರು ವಲಯ 7 ಮತ್ತು ಹಳೆಯ ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಅಸ್ತಿತ್ವದಲ್ಲಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.		ಮಂಗಳೂರು	4.74 %	10 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
5.		ಮಂಗಳೂರು ನಗರದ ವಲಯ 1,4,7 ಕ್ಕೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.		ಮಂಗಳೂರು	4.14 %	11.71 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
6.		ಮಂಗಳೂರು ನಗರದ ವಲಯ 9,12&13 ಕ್ಕೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.		ಮಂಗಳೂರು	-	-	ಕಾಮಗಾರಿ ಪ್ರಾರಂಭಿಸಲು ಸೂಚನೆ ನೀಡಲಾಗಿದೆ.
7.		ಸುರತ್ಕಲ್ ಮತ್ತು ಮಂಗಳೂರು ನಗರದಲ್ಲಿ ಮಿಸ್ಸಿಂಗ್ ಲಿಂಕಗಳಿಗೆ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯನ್ನು ಒದಗಿಸುವುದು.		ಮಂಗಳೂರು	26.27 %	25.04 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
8.		ಮಂಗಳೂರು ನಗರದ ವಲಯ 3 & 7 ರಲ್ಲಿ ಪ್ರಸ್ತುತ ವಿರುವ ಒಳಚರಂಡಿ ವ್ಯವಸ್ಥೆಯ ಪುನರ್ವಸತಿ ಮತ್ತು ಪುನರ್ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ.		ಮಂಗಳೂರು	-	-	ಕಾಮಗಾರಿ ಪ್ರಾರಂಭಿಸಲು ಸೂಚನೆ ನೀಡಲಾಗಿದೆ.
9.		24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ		ಪುತ್ತೂರು	14.69 %	21.7 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
10.		24/7 ಕುಡಿಯುವ ನೀರು ಸರಬರಾಜು ಕಾಮಗಾರಿ.	ಉಡುಪಿ	ಉಡುಪಿ	17.51 %	20.64 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.
11.		ಸಗಟು ನೀರು ಕಾಮಗಾರಿ.		ಉಡುಪಿ	10.33 %	18.40 %	ಕಾಮಗಾರಿಯು ಪ್ರಗತಿಯಲ್ಲಿರುತ್ತವೆ.

Charulata

(ಚಾರುಲತ ಸೋಮಲ್)

ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು

ಅನುಬಂಧ -1

ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ – ಮುಕ್ತಾಯಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

S. No.	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Reasons for Delay
1	Dredging, Desilting, Lining, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.389	Work enstrusted to KRDL			Survey Work
2	Construction of Smart e-Toilets	0.17	0.175	21.07.2017	27.02.2018	27-02-2018	No delay
3	Intermediate Para transit Stands (Auto Stands) 2 No's	0.04	0.038	15.06.2018	25.08.2018	25-08-2018	No delay
4	Tree Plantation Under HT Line	0.55	0.407	09.03.2018	02.08.2018	09-09-2018	Survey and Demacration delayed
5	Redevelopment of Siddaganga Bus Shelter	0.08	0.068	22.06.2018	22.09.2018	22-09-2018	No delay
6	Smart Park- Tumakuru University Park-(Civil)	0.62	0.617	08.11.2017	07.07.2018	30-09-2018	Helipad is also in same premises and was not allowed to work during the visit by VIPs during the visit to the Tumakuru. Designed were also modified to meet the requirement Police dept. for security purposes.
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUWS&DB under AMRUT			No delay
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work enstrusted to Forest Dept.			No delay
9	Smart Lounges & Information Kiosks at Amanikare Lake basin	0.29	0.27	11.10.2017	10.09.2018	01-09-2018	No delay

10	Construction of Toilet Block at NCC Campus	0.14	0.103	15.06.2018	26.10.2018	30-11-2018	Involved tree cutting for which permission had to be taken. Besides NCC authorities also changed the locations which required change in the design.
11	6KW centralized Off-Grid Solar Power Plant with LED based Solar street lighting system	0.40	0.316	08.06.2018	11.08.2018	24-11-2018	Contractor delayed the work execution. Penalty has been levied.
12	Providing Toilet Block at PU College	0.14	0.101	11.06.2018	20.10.2018	24-11-2018	Design has to be changed to meet the requirement of the stake holders and location was also changed.
13	Apportionment towards GIS Software with KUIDFC	0.60	0.60	Project is implemented by KUIDFC			No delay
14	Pedestrian Environment Improvement & Public Place making at Govt. PU College Precinct	2.40	1.87	22.01.2017	24.11.2018	05-01-2019	Intermitent rains and also the examination at the college resulted in stopage of work.
15	Clearance of 05 nalas of Amanikere	0.24	0.183	19.07.2018	18.12.2018	04-01-2019	No delay
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High school/ PU college)	0.008	0.008	27.12.2018	16.01.2018	16.01.2018	No delay
17	50 KW-off-Grid Solar Photo Voltaic (SPV) System at GOVT.PU College	0.73	0.658	13.07.2018	22.01.2019	22-01-2019	No delay
18	Smart Lounges - Furniture part	0.14	0.11	1.24.2019	23.02.2019	10.02.2019	No delay
19	Plantation around Amanikere lake	0.64	0.64	Work enstrusted to Forest Dept.			No delay
20	Smart Parking at M.G Road Conservencies - Civil Part	0.40	0.33	22.10.2018	04.03.2019	04-03-2019	No delay
21	Smart Parking at M.G Road Conservancies - IT Part	0.16	0.13	07.03.2019	07.06.2019	07.06.2019	No delay
22	Upparahalli Flyover Under Space Development	0.43	0.38	28.12.2018	04.07.2019	07.06.2020	Existing vendors to relocated before starting the work.

23	Plantation on Medians	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	No delay
24	Interior works for Integrated City Management Command & Control Centre in Town Hall Building in Tumakuru	0.42	0.37	06.03.2019	06.05.2019	29.07.2019	Additional works taken up to meet the requirement of vendor selected for ICMCC - IT Project
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere - IT Part	0.96	0.89	14.12.2018	14.04.2019	14.04.2019	No delay
26	Supply, installation of Litter bins, roller containers and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	No delay
27	Supply of UAV systems (Drone Procuement)	0.25	0.25	29.06.2019	28.08.2019	22.08.2019	No delay
28	Sports facility Center at PU College	0.41	0.345	15.06.2018	22.08.2019	22.08.2019	No delay
29	Integrated City Management Control Centre (ICMCC)	59.25	47.16	23.11.2018	23.11.2019	15.08.2019	No delay
30	Establishement and Operation of Teacher resource center and student resource center in Tumakuru City	0.23	0.16	04.01.2019	03.10.2019	22.08.2019	No delay
31	Digital Library Solution	1.63	1.71	13.05.2019	19.08.2019	28.08.2019	No delay
32	Selection of Agency for Establishment of Smart Classrooms at different Govt. Schools/Colleges of Tumakuru.	0.65	0.70	22.07.2019	31.08.2019	31.08.2019	No delay
33	Signage & Legibility- Digital Display Boards (at 3 locations)	1.00	0.66	20.02.2019	19.03.2019	03.09.2019	Delay in electrification
34	Selection of Agency for establishment of digital classrooms, ICT lab and language labs at Govt. College and schools of Tumakuru. (Call-2)	2.35	2.25	05.03.2019	15.09.2019	15.09.2019	No delay

35	Skill Development Centre for NCC Cadets	0.42	0.37	06.03.2019	11.10.2019	11.10.2019	No delay
36	Supply, Installation of Furniture & Electrical work of DiNC for PHC -Tumakuru.	0.13	0.13	02.08.2019	01.09.2019	31.08.2019	No delay
37	Development of Smart Bus Shelter - Phase 1 (5 locations)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	No delay
38	Supply and installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	No delay
39	Science Theme Park at Amanikere Lake	0.49	0.39	22.07.2019	16.11.2019	16.11.2019	No delay
40	Procurement and Installation of 5 no of outdoor Gym equipment & childern play equipments at different locations in Tumakuru	0.81	0.32	22.07.2019	16.11.2019	16.11.2019	No delay
41	Development of Parks - TCC Premises	0.75	0.176	31.08.2019	30.11.2019	30.11.2019	No delay
42	Development of Parks- Siddarameshwa Extension park		0.199	04.09.2019	04.12.2019	12.12.2019	No delay
43	Development of Parks- Maruti Nagar park		0.178	04.09.2019	04.12.2019	12.12.2019	No delay
44	Development of Parks- IB PWD park		0.195	21.10.2019	20.01.2020	12.12.2019	No delay
45	Digital Nerve Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	No delay
	Total	**95.54**	**80.92**				

ಅನುಬಂಧ -2

ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ – ಪ್ರಗತಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
1	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.08.2019	15.03.2020	Intermitent rains and also the examination at the college resulted in stopage of work and also not allowed to work during the VIP functions as the ground is used for all functions were used for political functions/Govt. Functions.
2	Development of Banyan Tree Boulevard	0.99	0.88	07.11.2018	17.09.2019	31.03.2020	Delayed by the contractor in excuting the project. Notices issued for penalised. Change of design also contrubted for delay.
3	Rejuvenation & Up gradation of Ring Road	68.40	52.47	23.11.2018	22.11.2019	19.05.2020	Removed of encrochment and shifting of utilities.
4	Development of Field Marshal Cariappa road as Smart road	7.90	3.63	23.11.2018	22.11.2019	15.03.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
5	Development of Women Theme Park at Uparahalli	0.94	0.68	27.12.2018	26.03.2019	10.03.2020	Proposed in CA land. However, part of the land was earlier allotted which had to be sorted out by TUDA. This also required change in the design.Project will be completed by 10.3.2020
6	Development of Fitness Theme Park at Kasaba	0.78	0.65	17.01.2019	16.04.2019	--	Contract is being terminated
7	Smart Road Package-1 (4 Roads - MG, JC, Horpet and Vivekananda roads.	27.57	22.70	01.02.2019	31.01.2020	30.09.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
8	Intelligent Transport System	6.00	4.69	07.02.2019	06.08.2019	30.04.2020	Civil work for fixing 107 PIS Boards yet to be completed.
9	Rain Water Harvesting & Afforestation	5.00	4.22	23.02.2019	22.11.2019	20.05.2020	22 locations almost on completion.For Other locations NOC not recived. The project is being foreclosure

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
10	Smart Road Package-2 (6 roads - Mandipet Main Road, Mandipet 1st and 2nd Main Road, North Bus Stand Road(Gubbi Veeranna Kalamandir Road), South Bus Stand Road(KSRTC Depot Road), Bhagavan Mahaveer Jain Road, FMG Cariappa road)	36.88	29.53	28.02.2019	27.02.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
11	Energy Efficient Lighting (LED lighting for New extensions)	11.6	7.73	06.03.2019	05.12.2019	01.07.2020	Permission from NH was not received, since they are taking up expansion. The same has now been diverted to Ring Road of 10.53 kms which is being redeveloped and Amanikere main road.Will be completed soon
12	Smart Road Package-3B(chammundawasheri,Dr. Radha Krishana , Belgumba Road)	49.82	44.45	06.03.2019	05.03.2020	31.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
13	Smart Road Package-3C (BH Road)	47.72	41.5	06.03.2019	05.03.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
14	MSI (Centralised Data Center at KMDS)	30	12.2	01.03.2019			
15	Shoulder Improvement for Other than Smart Roads Road Improvements in ABD area with Under Ground Ducting and Resurfacing	108.92	85.61	08.03.2019	07.03.2020	31.07.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
16	Smart Road Package-3A (Ashoka Road and DC Road)	21.19	18.00	27.04.2019	26.04.2020	30.06.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
17	Affordable Housing at Mariyamma Nagar	10.00	12.33	27.04.2019	26.10.2020	26.10.2020	No delay
18	Redevelopment of Ring Road - Phase 2	52.5	36.40	29.05.2019	28.05.2020	28.05.2020	Delay by line dept. in shifting of utilities, new utilities providing house connections
19	Drone Survey	1	0.82	09.07.2019	08.01.2020	31.03.2020	Survey by Drone completed. Physial survey is in progress.
20	City Library	21.63	22.87	12.06.2019	11.06.2020	11.06.2020	Work in progress
	Business Incubation & Innovation Centres						
	Furniture part +IT part+Electrical Work		4.57				Will be tendered after completion of Civil work
21	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empress Govt. High School/PU College	10.00	11.84	31.05.2019	30.05.2020	30.05.2020	Work in progress
22	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	31.03.2020	Issues at 3rd site, now resolved and expected to complete by 31.03.2020
23	Lake Bank Conservation & Erosion Protection (Amanikere Lake)	32.00	25.37	31.05.2019	30.05.2020	30.05.2020	Work in progress
24	Intervention and Additional improvement for 24*7 Water Supply (SCADA system (KUWS&DB)) - Filling of Hemavathi water to Amanikere	31.00	18.61	24.05.2019	23.04.2020	23.04.2020	Work in progress

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
	Other Components		12.39				Will be tendered after completion of Civil work
25	Utilization of Impounded Water in Tumakuru Amanikere by Pumping Water to the Existing 50MLD Capacity WTP in P.N.Palya	27.00	13.77	24.05.2019	23.04.2020	23.05.2019	Work in progress
	Other Components		11.78				Will be tendered after completion of Civil work
26	Solid Waste Management (IEC)	0.26	0.14	14.06.2019	13.06.2020	13.06.2020	Work in progress
27	Skill on wheels	0.32	0.32	04.07.2019	03.08.2019	15.04.2020	Delay in handing over of the Bus by KSRTC for refurbishement
28	Solar Paneling of Glass House	4.5	2.79	25.06.2019	24.09.2019	25.02.2020	Work completed. To be commissioned after after by electrical inspectorate.
29	Development of Parks - Adarsh Nagar - Ward No:20	0.91	0.74	11.07.2019	10.10.2019	05.03.2020	Due to delay in area demacration by TUDA.
30	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	17.11.2019	Delayed due to heavy rains in Sept to Nov'19 holding of the work nearly 3 months
31	Development of Parks - SS Puram - Ward No:25)	0.31	0.29	10.07.2019	09.10.2019	22.11.2019	Delayed due to heavy rains in Sept to Nov'19 holding of the work nearly 3 months. KUWS & DB work also in progress during the implementation.
32	Construction of Boundary Wall and chain link Fencing with MS gate and provision for cameras & Lighting around Amanikere Lake.	5.00	3.92	22.07.2019	21.04.2020	21.04.2020	Work in progress
33	Trauma Centre (Development and Improvement of Medical Facilities in city merged with Trauma Centre)	56.00	41.43	22.07.2019	21.10.2020	21.10.2020	Work in progress

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
	Other Components		15.9				Will be tendered after completion of Civil work
34	Construction of additional classroom - New buidling at Govt. PU college	1.00	0.77	19.07.2019	18.07.2020	18.07.2020	Work in progress
35	Integrated Bus Terminal Redevelopment	100.00	82.18	03.10.2019	02.10.2021	02.10.2021	Work in progress
36	Construction of Sports Complex at MG Stadium	53.00	52.30	11.09.2019	10.09.2020	10.09.2020	Work in progress
37	Development of parking at 7 conservancies at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	18.03.2020	30.04.2020	UGD line need to be layed by the agency due to blockage.
38	Procurement of IT Hardware to Tumakuru City Corporation (TCC) for E- Office	0.55	0.55	29.07.2019	30.06.2020	30.06.2020	Procurement will be made in phases by TCC
39	Construction additional classrooms on existing old building	2.50	2.39	25.10.2019	06.11.2020	06.11.2020	Work in progress
40	Repair work required for 8 no's of buildings at Primary Health Centre	0.86	0.69	02.11.2019	01.05.2020	01.05.2020	Work in progress
41	Development of Parks - Amarajyothi Nagar	0.49	0.49	03.10.2019	24.04.2020	24.04.2020	Work in progress
42	Development of Parks - Mahalakshmi Layout	0.45	0.42	03.10.2019	20.04.2020	24.04.2020	Work in progress
43	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	24.04.2020	Work in progress

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
45	Development of Parks - Jayanagar	0.55	0.55	03.10.2019	16.04.2020	16.04.2020	Work in progress
46	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	20.04.2020	Work in progress
47	Development of Auto Stands	0.10	0.08	30.10.2019	24.04.2020	24.04.2020	Work in progress
48	Constrcution of 107 PIS boards at bus stands in tumkur	0.99	0.79	30.10.2019	02.05.2020	02.05.2020	Work in progress
49	Public Toilets - Phase 2	0.74	0.75	27.11.2019	26.05.2020	26.05.2020	Work in progress
50	Development of Parks - Island [02] tree planation at Amanikere	0.75	0.197	Work enstrusted to Horticulture Department.			
51	Development of Park - Sajeevini park		0.15	Work enstrusted to Horticulture Department.			
52	Development of Park - Sapthagiri park		0.16	Work enstrusted to Horticulture Department.			
53	Development of Park - Nrupathunga Extension		0.199	Work enstrusted to Horticulture Department.			
54	Construction of Tunnel walking and Yoga retreat in Amanikere	4.00	1.49	27.12.2019	23.04.2020	23.04.2020	Work in progress
55	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	24.01.2020	24.06.2020	24.06.2020	Work in progress
56	CC Road + Entrance Gate at PU College	1.32	1.01	03.02.2020	02.07.2020	02.07.2020	Work in progress

S. No.	Name of the work	Cost as per SCP (Rs Cr)	LOA/Work Order Cost (Rs Cr Including GST)	Work Order date	Date of Completion as per contract	Expected Date of Completion	Reasons for delay
57	Construction of Toilet block at Govt. PU College Premises	0.69	0.51	01.03.2020	01.09.2020	01.09.2020	Work Order yet issue
58	Development of Two wheeler parking at FMC Road conservancy -On Street Parking Lots	2.20	0.37	01.03.2020	01.06.2020	01.06.2020	Work Order yet issue
59	Gym equipments procurement for SFC ate Govt PU	0.45	0.38	01.03.2020	01.05.2020	01.05.2020	Work Order yet issue
60	ICMCC Phase 2	19.14	19.37	06.03.2020	06.09.2020	06.09.2020	Work Order yet issue
61	Construction of Building for ICMCC	7.58	11.36	10.03.2020	10.03.2021	10.03.2021	Work order yet to issue
62	Construction of Compound wall in PU College	1.80	1.20	05.03.2020	05.09.2020	05.09.2020	Work order yet to issue
63	Furniture for additional classroom to Govt. PU College	0.04	0.05	05.03.2020	05.05.2020	05.05.2020	Work order yet to issue
Total		**879.77**	**747.34**				